

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2025-26 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
<b>REVENUES</b>				
Local/State	2,986,426	49,589	3,036,015	Note 1
Federal	108,891	7,703	116,594	Note 2
Inc Transf/Other	0	-	0	
		-		
<b>TOTAL REVENUE</b>	<b>3,095,317</b>	<b>57,292</b>	<b>3,152,609</b>	
 <b>EXPENDITURES</b>				
<b>Instruction</b>				
Basic Programs	1,544,636	32,589	1,577,225	Note 3
Added Needs	451,723	(20,313)	431,410	Note 4
 <b>Support Services</b>				
Pupil	22,555	-	22,555	
Instr Staff Serv	7,094	-	7,094	
General Adm	195,397	-	195,397	
School Adm	112,222	-	112,222	
Business	171,630	-	171,630	
Oper & Maint	287,675	-	287,675	
Transportation	256,375	-	256,375	
Other Supp Services	0	-	0	
Community Services	25,000	-	25,000	
Other Financing Lunch	0	-	0	
Other Financing Athletic	103,225	-	103,225	
 <b>TOTAL APPROPRIATED</b>	 <b>3,177,532</b>	 <b>12,276</b>	 <b>3,189,808</b>	
 Fund Balance 7/1/2025	 519,915			
Revenue	3,152,609			
Expenditures	(3,189,808)			
Fund Balance 6/30/2026.	482,716			
Reserved Fund Balance Severance	15,229			
Reserved Fund Balance Infrastructure	40,000			
Unreserved Fund Balance	427,487			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*General Fund Revision December 15, 2025*

**Revenues**

Note 1            Increase - 35m Literacy Supports  
Note 2            Increase - SRSA

**Expenditures**

Note 3            Decrease - Health Insurance benefit  
                      Increase – 35m Literacy Supports  
Note 4            Increase – SRSA  
                      Decrease – Salaries/Benefits