06/15/2026

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of Mid Peninsula School District for the fiscal year of 2026-2027 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mid Peninsula School District.

BE IT FURTHER RESOLVED, that 1 mill be levied for Sinking Fund purposes on all taxable property located within the district

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Mid Peninsula School District for fiscal year 2026-2027 which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural property; and non-qualified forest property to be used for operating purposes is as follows:

Revenue	
Local/State	3,057,360
Federal	73,155
Other Sources	0
TOTAL REVENUE	3,130,515
Estimated Unreserved Fund Balance, July 1, 2026	345,647
Reserved Severance, July 1, 2026	12,657
Reserved Infrastructure July 1, 2026	40,000
Total Available to Appropriate	3,423,505

BE IT FURTHER RESOLVED, that the total amount available to be appropriated in the amounts and for the purposes set forth below:

Expenditures	
Basic Programs	1,434,755
Added Needs	510,445
Support Services	
Pupil	22,555
Instructional Staff	7,095
General Administration	214,940
School Administration	116,680
Business	175,300
Operations and Maintenance	288,210
Transportation	270,155
Other Support Services	0
Community Services	33,915
Other Financing/Lunch	0
Other Financing/Athletic	103,225
Total Appropriated	3,177,275
Projected June 30, 2027 Unreserved Fund Balance	246,230
Reserved Fund Balance June 30, 2027	52,657

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ATHLETIC FUND of the Mid Peninsula School District is as follows:

Revenue	
Local	20,925
Transfer from General Fund	103,225
TOTAL REVENUE	124,150
Estimated Fund Balance July 1, 2026	0
TOTAL AVAILABLE TO APPROPRIATE	124,150

BE IT FURTHER RESOLVED, that the total amounts available be appropriated in the amounts and for the purposes set forth below:

Expenditures	
Salaries/Benefits	97,640
Purchased Services	16,000
Supplies/Materials	6,510
Other Expenses	3,500
Capital Outlay	500
TOTAL APPROPRIATED	124,150

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the STUDENT/SCHOOL ACTIVITIES FUND of the Mid Peninsula School District is as follows:

Revenue	
Student/School Activity Income	80,000
TOTAL REVENUE	80,000
Estimated Fund Balance July 1, 2026	63,000
TOTAL AVAILABLE TO APPROPRIATE	143,000

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purposes set forth below:

Expenditures	
Student/School Activity Expenditures	95,000
TOTAL APPROPRIATED	95,000

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL LUNCH FUND of Mid Peninsula School District is as follows:

Revenue	
Local	8,163
State	8,000
Federal	260,101
Transfer from General Fund/Other	0
TOTAL REVENUE	276,264
Estimated Fund Balance July 1, 2026	70,843
TOTAL BALANCE TO APPROPRIATE	347,107

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	145,245
Food and Milk	151,835
Supplies	5,500
Purchased Services	2,000
Other	1,000
Capital Outlay	2,000
TOTAL APPROPRIATED	307,580

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SINKING FUND of Mid Peninsula School District is as follows:

Revenue		
Local	102,050	
TOTAL REVENUE	102,050	
Estimated Fund Balance July 1, 2026	114,000	
TOTAL AVAILABLE TO APPROPRIATE	216,050	

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purpose set forth below:

Expenditures	45,000	-
TOTAL APPROPRIATED	45,000	
Projected June 30, 2027 Fund Balance	171,050	

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any fund, or obligate the expenditure of any fund, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

THIS APPROPRIATION IS TO TAKE EFFECT ON JULY 1, 2026.