

**Resolution for Adoption by the Board of Education of the
Breitung Township School District
2025-2026**

Resolved, that this resolution shall be the general appropriations of the Breitung Township School District for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Breitung Township School District.

Be it further resolved, that taxable property value for Breitung Township School District which has an authorized rate of 18 mills will be levied on non-homestead and non-qualified agricultural property, for the purposes set forth below.

1xx	Local	\$ 3,785,041
3xx	State	20,284,913
4xx	Federal	354,303
5xx-6xx	Other Financing	<u>410,809</u>
Total Revenue		24,835,066
Unassigned Fund Balance July 1, 2024		<u>6,453,972</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$ 31,289,038</u></u>

Be it further resolved, that the amount available in the **General Fund** be appropriated in the amounts and for the purpose set forth below:

INSTRUCTIONAL		
11x	Basic Prog	\$ 11,557,451
12x	Added Needs	2,376,521
SUPPORT SERV		
21x	Pupil Support	1,715,409
22x	Instr Staff Support	404,250
23x	General Admin	441,508
24x	School Admin	1,490,805
25x	Business Serv	662,543
26x	Oper & Maint	2,285,874
27x	Transportation	912,877
28/9x	Other Central Supp	1,560,620
COMMUNITY SERVICES		432,466
OTHER GOVERNMENTAL		-
OTHER FINANCES		<u>400,000</u>
TOTAL EXPENDITURES		<u><u>\$ 24,240,324</u></u>

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the **Food Service Fund** of the school district for fiscal year 2025-2026 is as follows:

1xx-2xx	Local	\$ 144,522
3xx	State	676,022
4xx	Federal	784,530
5xx-6xx	Other Financing	-
Total Revenue		<u>1,605,074</u>
Restricted/Nonspendable Fund Balance July 1, 2024		<u>623,276</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$ 2,228,350</u></u>

Be it further resolved, that the amount available in the **Food Service Fund** be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL		
11x	Basic Prog	\$ -
12x	Added Needs	-
SUPPORT SERV		
21x	Pupil Support	-
22x	Instr Staff Support	-
23x	General Admin	-
24x	School Admin	-
25x	Business Serv	-
26x	Oper & Maint	-
27x	Transportation	-
28/9x	Other Central Supp	1,720,101
COMMUNITY SERVICES		-
OTHR GOVERNMENTAL		-
OTHER FINANCES		<u>50,000</u>
TOTAL EXPENDITURES		<u><u>\$ 1,770,101</u></u>

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the **Public Improvement Fund** of the school district for fiscal year 2025-2026 is as follows:

1xx-2xx	Local	\$	15,612
3xx	State	\$	-
4xx	Federal	\$	-
5xx-6xx	Other Financing	\$	1,900,000
Total Revenue		\$	<u>1,915,612</u>
Assigned Fund Balance July 1, 2024		\$	<u>2,980,537</u>
TOTAL AVAILABLE TO APPROPRIATE		\$	<u><u>4,896,149</u></u>

Be it further resolved, that the amount available in the **Public Improvement Fund** be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL			
11x	Basic Prog	\$	-
12x	Added Needs	\$	-
SUPPORT SERV			
21x	Pupil Support	\$	-
22x	Instr Staff Support	\$	-
23x	General Admin	\$	-
24x	School Admin	\$	-
25x	Business Serv	\$	-
26x	Oper & Maint	\$	-
27x	Transportation	\$	-
28/9x	Other Central Supp	\$	1,505,000.00
COMMUNITY SERVICES		\$	-
OTHR GOVERNMENTAL		\$	330,000.00
OTHER FINANCES		\$	-
TOTAL EXPENDITURES		\$	<u><u>1,835,000.00</u></u>

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the **Sinking Fund** of the school district for fiscal year 2025-2026 is as follows:

1xx-2xx	Local	\$ 428,479
3xx	State	-
4xx	Federal	-
5xx-6xx	Other Financing	-
Total Revenue		<u>428,479</u>
Restricted Fund Balance July 1, 2024		<u>625,159</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$ 1,053,638</u></u>

Be it further resolved, that the amount available in the **Sinking Fund** be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL		
11x	Basic Prog	\$ -
12x	Added Needs	-
SUPPORT SERV		
21x	Pupil Support	
22x	Instr Staff Support	-
23x	General Admin	-
24x	School Admin	-
25x	Business Serv	-
26x	Oper & Maint	-
27x	Transportation	-
28/9x	Other Central Supp	100,000
COMMUNITY SERVICES		-
OTHR GOVERNMENTAL		400,000
OTHER FINANCES		-
TOTAL EXPENDITURES		<u><u>\$ 500,000</u></u>

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the **Zanardi Trust Fund** of the school district for fiscal year 2025-2026 is as follows:

1xx-2xx	Local	\$ 125,000
3xx	State	-
4xx	Federal	-
5xx-6xx	Other Financing	-
Total Revenue		<u>125,000</u>
Restricted/Nonspendable Fund Balance July 1, 2024		<u>3,716,531</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$ 3,841,531</u></u>

Be it further resolved, that the amount available in the **Zanardi Trust Fund** be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL		
11x	Basic Prog	\$ -
12x	Added Needs	-
SUPPORT SERV		
21x	Pupil Support	-
22x	Instr Staff Support	-
23x	General Admin	-
24x	School Admin	-
25x	Business Serv	-
26x	Oper & Maint	-
27x	Transportation	-
28/9x	Other Central Supp	125,000
COMMUNITY SERVICES		-
OTHR GOVERNMENTAL		-
OTHER FINANCES		-
TOTAL EXPENDITURES		<u><u>\$ 125,000</u></u>

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the **Special Revenue Fund (Students Activities/Scholarship)** of the school district for fiscal year 2025-2026 is as follows:

1xx-2xx	Local	\$ 1,319,491
3xx	State	-
4xx	Federal	-
5xx-6xx	Other Financing	-
Total Revenue		<u>1,319,491</u>
Restricted Fund Balance July 1, 2024		<u>8,791,775</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$ 10,111,266</u></u>

Be it further resolved, that the amount available in the **Special Revenue Fund (Students Activities/Scholarship)** to be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL		
11x	Basic Prog	\$ -
12x	Added Needs	-
SUPPORT SERV		
21x	Pupil Support	-
22x	Instr Staff Support	-
23x	General Admin	-
24x	School Admin	-
25x	Business Serv	-
26x	Oper & Maint	-
27x	Transportation	-
28/9x	Other Central Supp	708,504
COMMUNITY SERVICES		-
OTHR GOVERNMENTAL		-
OTHER FINANCES		-
TOTAL EXPENDITURES		<u><u>\$ 708,504</u></u>

Further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.


This resolution shall take immediate effect.

All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby rescinded.

Ayes: *Hall, Andes, Flood, Harry, Smith*

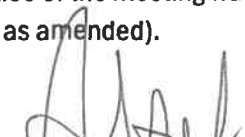
Nays: *None*

Resolution declared (adopted or not adopted) *Adopted*



Joanne To *A. Hall (due to J. To absence)*
Breitung Township School District
Board of Education *(President)*

The undersigned, duly qualified and acting Secretary of the Board of Education of the Breitung Township School District hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on June 9, 2025 the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).



Joanne To *A. Hall (due to J. To absence)*
Breitung Township School District
Board of Education *(President)*