Forest Park School District
BOARD OF EDUCATION

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F O R E W A R D

Each year each school district is confronted with the task of achieving numerous educational objectives within available financial resources. The accomplishment of this task is more probable if the district prepares a documented plan of action outlining the financial resources to be utilized to achieve specific objectives. The process of developing a budget has other managerial advantages:

- Costs relative to importance of programs and activities are periodically reevaluated for present and future educational advantages.
- Internal operations are systematically reexamined for efficiency and economy so that improvements might be made.
- Data concerning specific areas of responsibility are made readily available for evaluative purposes.

The Uniform Budgeting and Accounting Act, Act 621 of Public Acts of 1978, mandates the formulation and establishment of a uniform chart of accounts and reports for school districts. The purpose of the Act is to provide the structure necessary for a close relationship between the administration and the local school board with regard to the establishment of budgets and appropriations. Forest Park School District's General Fund Budget has in the past and continues to meet these guidelines. The budget and other financial reports have contained comparative figures and year-end financial information.

The 2024-25 General Fund Budget is presented as one page. Supplementary data, (line items), are provided as required by the Uniform Budgeting and Accounting Act. Additional material is provided as a resource and to assist in analyzing budget material.

The 2024-25 budget represents a financial outline for providing the best possible educational plan for students with available funds. It has been developed after discussion with Board Members, administrators, teachers and other interested persons in the Forest Park School District. Goals which were adopted by the Board of Education serve as the guide for budget development and it represents in monetary terms thousands of hours of student instruction, transportation, custodial services, building maintenance and things which together combine to make a successful school program.

The budget must make assumptions in certain areas, including, but not limited to, enrollment, state aid assistance and Taxable Values on non-homestead property. It will be brought to the Board of Education for revision as needed.

RESOLUTION FOR ADOPTION BY THE

BOARD OF EDUCATION

OF THE

Forest Park School District

RESOLVED, that this resolution shall be the General Appropriations of the Forest Park School District for the fiscal year 2024-25. A resolution to make appropriations; and to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Forest Park School District

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2024

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the General Fund of the school district for fiscal year 2024-25 is as follows:

REVENUES	
1xx Local	$3,516,090
3xx State	2,462,254
4xx Federal	201,916
5xx-6xx Incoming Transfers and Other Transactions	94,197
General Fund Loans	0
TOTAL REVENUE	$6,274,457
Fund Balance 2023-24	2,572,307
TOTAL AVAILABLE TO APPROPRIATE	$8,846,764
TOTAL APPROPRIATED FOR FISCAL YEAR 2024-25	$6,486,554
FUND BALANCE, JUNE 30, 2025	$2,360,210

BE IT FURTHER RESOLVED, that $6,486,554 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
INSTRUCTION:	
11x Basic Programs	$3,365,314
12x Added Needs	984,290
13x Adult Education	0
SUPPORT SERVICES:	
21x - Pupil Support	67,011
22x - Instructional Staff Support	156,963
23x - General Administration	334,168
24x - School Administration	294,214
25x - Business Services	164,240
26x - Operations and Maintenance	647,448
27x - Transportation	271,595
28x-29x Other Central Support	35,033
3xx - Community Services	
4xx-6xx Other Financing Uses	166,278
TOTAL APPROPRIATED	$6,486,554

Forest Park School District

GENERAL FUND
Adopted Operating Fund Budget
FOR FISCAL YEAR ENDING JUNE 30, 2025

	Amended	Amended	Adopted Jun-24
REVENUES			
Local Sources			$3,516,090
State Sources			2,462,254
Federal Sources			201,916
SUB-TOTAL REVENUE	$0	$0	$6,180,260
Incoming Transfers & Other Transactions			94,197
General Fund Loans	0	0	0
TOTAL REVENUES, TRANSFERS & OTHER TRANSACTIONS	**$0**	**$0**	**$6,274,457**
EXPENDITURES			
INSTRUCTION EXPENSE			
Basic Programs			$3,365,314
Added Needs			984,290
Adult/Continuing	0	0	0
Sub-Totals	$0	$0	$4,349,604
SUPPORT SERVICES			
Pupil			67,011
Instructional Staff			156,963
General Administration			334,168
School Administration			294,214
Business			164,240
Operating Building Services			647,448
Pupil Transportation			271,595
Pupil Activities			35,033
Sub-Totals	$0	$0	$1,970,672
Community Services			0
Outgoing Transfers & Other Transactions			166,278
TOTAL APPROPRIATED	**$0**	**$0**	**$6,486,554**
EXCESS REVENUE (APPROPRIATIONS)	**0**	**0**	**-212,097**
FUND BALANCE, JULY 1			**2,572,307**
FUND BALANCE, JUNE 30	**$0**	**$0**	**$2,360,210**