Resolution for Adoption by the Board of Education of the Iron Mountain Public School District

Resolved, that this resolution shall be the general appropriations of the Iron Mountain Public Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Iron Mountain Public Schools.

Be it further resolved, that taxable property value for Iron Mountain Public Schools which has an authorized rate of **17.937** mills will be levied on non-homestead and non-qualified agricultural property, for the purposes set forth below.

1xx	Local	$	1,838,810
3xx	State	$	6,078,444
4xx	Federal	$	339,352
5xx-6xx	Other Financing	$	143,000
Total Revenue		$	8,399,606
Unassigned Fund Balance July 1, 2023		$	2,562,112
TOTAL AVAILABLE TO APPROPRIATE		$	10,961,718

Be it further resolved, that the amount available in the General Fund be appropriated in the amounts and for the purpose set forth below:

INSTRUCTIONAL		
11x Basic Prog	$	3,670,129
12x Added Needs	$	1,316,529
SUPPORT SERV		
21x Pupil Support	$	446,921
22x Instr Staff Support	$	327,195
23x General Admin	$	465,093
24x School Admin	$	575,675
25x Business Serv	$	228,816
26x Oper & Maint	$	961,008
27x Transportation	$	242,348
28/9x Other Central Supp	$	376,086
COMMUNITY SERVICES 3xx	$	9,240
OTHER GOVERNMENTAL 4xx	$	10,000
OTHER FINANCES	$	-
TOTAL EXPENDITURES	$	8,629,040

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Revenue Fund Community Schools of the school district for fiscal year 2024-2025 is as follows:

1xx-2xx	Local	$ 633,652
3xx	State	$ 1,355,984
4xx	Federal	$ 61,661
5xx-6xx	Other Financing	$ -
Total Revenue		$ 2,051,297
Unassigned Fund Balance July 1, 2023		$ 1,884,157
TOTAL AVAILABLE TO APPROPRIATE		$ 3,935,454

Be it further resolved, that the amount available in the Special Revenue Fund -Community Schools be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL	
11x Basic Prog	$ 243,822
12/13x Added Needs	$ 211,939
SUPPORT SERV	
21x Pupil Support	$ 3,500
22x Instr Staff Support	$ 159,356
23x General Admin	$ 2,501
24x School Admin	$ 180,864
25x Business Serv	$ 142,118
26x Oper & Maint	$ 97,016
27x Transportation	$ 3,000
28/9x Other Central Supp	$ 98,316
COMMUNITY SERVICES	$ 686,414
OTHR GOVERNMENTAL	$ -
OTHER FINANCES	$ 25,000
TOTAL EXPENDITURES	$ 1,853,846

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Revenue Fund - Food Service of the school district for fiscal year 2024-2025 is as follows:

1xx-2xx	Local	$	10,500
3xx	State	$	92,557
4xx	Federal	$	299,200
5xx-6xx	Other Financing	$	-
Total Revenue		$	402,257
Restricted Fund Balance July 1, 2023		$	201,004
TOTAL AVAILABLE TO APPROPRIATE		$	603,261

Be it further resolved, that the amount available in the Special Revenue Fund - Food Service be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL			
11x	Basic Prog	$	-
12/13x	Added Needs	$	-
SUPPORT SERV			
21x	Pupil Support	$	-
22x	Instr Staff Support	$	-
23x	General Admin	$	-
24x	School Admin	$	-
25x	Business Serv	$	-
26x	Oper & Maint	$	-
27x	Transportation	$	-
28/9x	Other Central Supp	$	464,031
COMMUNITY SERVICES			
OTHR GOVERNMENTAL		$	-
OTHER FINANCES			
TOTAL EXPENDITURES		$	464,031

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Revenue Fund - Student/School Activity of the school district for fiscal year 2023-2024 is as follows:

1xx-2xx	Local	$	102,130
3xx	State	$	-
4xx	Federal	$	-
5xx-6xx	Other Financing	$	-
Total Revenue		$	102,130
Assigned Fund Balance July 1, 2022		$	65,707
TOTAL AVAILABLE TO APPROPRIATE		$	167,837

Be it further resolved, that the amount available in the Student/School Activity Fund be appropriated in the amounts and for the purposes set forth below:

28/9x	Other Central Support	$	100,289

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Debt Retirement Fund-of the school district for fiscal year 2024-2025 is as follows:

1xx	Local	$	922,449
3xx	State	$	-
4xx	Federal	$	-
5xx-6xx	Other Financing	$	-
Total Revenue		$	922,449
Restricted Fund Balance July 1, 2023		$	172,049
TOTAL AVAILABLE TO APPROPRIATE		$	1,094,498

Be it further resolved, that the amount available in the Debt Retirement Fund-be appropriated in the amounts and for the purposes set forth below:

OTHER FINANCES	$	881,038

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Building and Site Fund of the school district for fiscal year 2024-2025 is as follows:

1xx	Local	$	7,885
3xx	State	$	-
4xx	Federal	$	-
5xx-6xx	Other Financing	$	-
Total Revenue		$	-
Assigned Fund Balance July 1, 2023		$	1,140,709
TOTAL AVAILABLE TO APPROPRIATE		$	1,148,594

Be it further resolved, that the amount available in the Building and Site Fund be appropriated in the amounts and for the purposes set forth below:

27x	Transportation	$	150
5xx-6xx	Other Financing	$	150,000
TOTAL EXPENDITURES		$	150,150

Further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby rescinded.

Ayes:

Nays:

Resolution declared (adopted or not adopted) **adopted**

Geno Basanese
Iron Mountain Public Schools
Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Iron Mountain Public Schools, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on **June 24, 2024** the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).

Geno Basanese
Iron Mountain Public Schools
Board of Education