North Dickinson County School
2024-2025 General Fund Budget

	FY 2024-2025 Approved Budget	FY 2024-2025 Amended Budget
Revenue		
Local Sources	1,604,849.00	1,689,512.00
State Sources	1,472,804.00	1,685,947.00
Federal Sources	179,398.00	186,691.00
Other Sources	105,861.00	65,900.00
Sale of Fixed Assets	0.00	670.00
Insurance Claims	4,750.00	5,294.00
Other Financing Sources	0.00	0.00
Total Revenue	3,367,662.00	3,634,014.00
Expenditures		
Instruction	1,790,826.00	1,979,732.00
Supporting Services	1,708,071.00	1,795,210.00
Other	119,000.00	139,000.00
Debt Service	0.00	0.00
Total Expenditures	3,617,897.00	3,913,942.00
Other Financing Uses		
Total Expenditure & Other Finance Uses		

Fund Balance Summary

	FY25 Approved	FY25 Amended
Fund Balance as of 6/30/2024	1,410,542.00	1,410,542.00
Revenue	3,367,662.00	3,634,014.00
Expenses	3,617,897.00	3,913,942.00
Difference	(250,235.00)	(279,928.00)
Projected Fund Balances 06/30/2025	1,160,307.00	1,130,614.00