North Dickinson County Schoool
2025-2026 General Fund Budget

	FY 2025-2026 Adopted Budget
Revenue	
Local Sources	1,635,618.00
State Sources	1,734,876.00
Federal Sources	105,919.00
Other Sources	77,900.00
Total Revenue	3,554,313.00
Expenditures	
Instruction	1,945,491.00
Supporting Services	350,080.00
Other	1,415,551.00
Debt Service	-
Total Expenditures	3,711,122.00
Other Financing Uses	-
Total Expenditures & Other Finance Uses	3,711,122.00
Fund Balance Summary:	
Fund Balance as of 07/01/2024	1,410,542.00
Revenue	3,554,313.00
Expenses	3,711,122.00
Projected Fund Balance 06/30/2026	1,253,733.00