Norway-Vulcan Area Schools
General Education Fund
FY 2025-2026

Be it resolved that the General Fund Budget for fiscal year 2025-2026 be adopted as listed below effective July 1, 2025.

		2024-2025 Prelim Final 06/11/25	2025-2026 Opening 07/01/25
Revenues			
1xx	Local	1,512,332	1,512,332
3xx	State	5,820,852	5,585,302
4xx	Federal	229,914	231,646
5xx-6xx	Other	117,860	117,860
Total Revenues		7,680,958	7,447,140
Expenditures			
Instruction			
11x	Basic Programs	3,695,119	3,449,746
12x	Added Needs	970,872	893,963
Total Instructional Expenditures		4,665,991	4,343,709
Supporting Services			
21x	Pupil Support	478,857	477,639
22x	Instructional Staff Support	97,862	84,494
23x	General Administrative	441,689	393,634
24x	School Administrative	546,922	536,853
25x	Business Services	201,211	201,211
26x	Operations & Maintenance	806,014	807,230
27x	Transportation	310,459	317,429
28x-29x	Other Central Support	378,922	319,928
3xx	Community service	127,932	126,454
Total Support Service Expenditures		3,389,868	3,264,872
4xx-6xx	Other Financing	246,065	239,574
Total Expenditures		8,301,924	7,848,155
July 1 Fund Balance		1,684,826	1,063,860
Excess Revenue/Expenditures		**(620,966)**	**(401,015)**
June 30 Fund Balance		1,063,860	662,845

Fund Balance % of Revenues	14%	9%