Norway-Vulcan Area Schools
General Education Fund
FY 2026-2027

Be it resolved that the General Fund Budget for fiscal year 2026-2027 be adopted as listed below effective July 1, 2026.

		2025-2026 Prelim Final 06/11/26	2026-2027 Opening 07/01/26
Revenues			
1xx	Local	1,580,660	1,670,747
3xx	State	5,974,025	5,998,354
4xx	Federal	218,204	218,204
5xx-6xx	Other	195,373	195,373
Total Revenues		7,968,262	8,082,678
Expenditures			
Instruction			
11x	Basic Programs	3,772,523	3,978,474
12x	Added Needs	1,034,365	921,706
Total Instructional Expenditures		4,806,888	4,900,180
Supporting Services			
21x	Pupil Support	511,991	516,526
22x	Instructional Staff Support	121,050	101,064
23x	General Administrative	349,393	348,653
24x	School Administrative	567,344	531,341
25x	Business Services	229,670	229,670
26x	Operations & Maintenance	828,599	835,164
27x	Transportation	321,224	326,518
28x-29x	Other Central Support	344,678	345,624
3xx	Community service	103,575	99,701
Total Support Service Expenditures		3,377,524	3,334,261
4xx-6xx	Other Financing	215,808	218,062
Total Expenditures		8,400,220	8,452,503
July 1 Fund Balance		2,129,321	1,697,363
Excess Revenue/Expenditures		**(431,958)**	**(369,825)**
June 30 Fund Balance		1,697,363	1,327,538

Fund Balance % of Revenues	21%	16%

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