

## DICKINSON-IRON ISD

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### A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions. The ISD employee count includes all full and part-time staff along with any contracted service personnel and substitutes that worked during the fiscal year.

	FY 2021-2022			
Total Budget	\$ 15,602,148			
Pupil FTEs	4,951.74			
ISD Employees	295			
Constituent Districts, PSAs, Nonpublic Schools	9			

### B. Travel Information

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

TRAVEL EXPENSES WERE UNDER \$3,000 (the 2020-21 threshold amount per MDE)

**C. Contract Information**

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases, however contracting of services does not need to be competitively bid. Below are the contracts required to be reported under this section.

Subject Matter	Cost	Bid?	Signed by	Position
Schilleman Transportation LLC - Special Education and Early Childhood Transportation	\$ 779,848.00	Yes	Jennifer Huotari	Superintendent
Barb Reisner- Coordinator	\$ 62,371.50	No	Jennifer Huotari	Superintendent
Jonathan Ringel - Parent Facilitator GS Collaboration	\$ 22,067.31	No	Jennifer Huotari	Superintendent

**D. Contract Modification Information**

Any contract modifications in excess of \$25,000 for the 2020-21 school year are detailed below.

Modification Description	Additional Amount	Revised Total
THERE WERE NO MODIFICATIONS IN EXCESS OF \$25,000	\$ -	\$ -
	\$ -	\$ -

**E. Salary, Expense Account, & Supplemental Compensation Information**

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent 260 Day Contract	\$ 135,795.00	\$ -	\$ -	\$ -
Director of Special Education 260 Day Contract	\$ 110,118.00	\$ -	\$ -	\$ -
Director of Early Childhood Education 260 Day Contract	\$ 117,411.00	\$ -	\$ -	\$ -
	\$ 743,754.00			

**F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks**

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
We have no expenses	\$ -

**G. Public Relations, Polling, Lobbying, and Legal Services**

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor			Services	Amount		
Thrun Law Firm PC			Legal Services	\$ 25,582.99		
Clark Hill PLC			Legal Services	\$ 3,322.00		

**H. IRS Tax Form 1099s in Excess of \$25,000**

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2020-2021, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name			Amount	Project(s)	Services
Barbara Reisner			\$ 62,371.50	Great Start Collaborative	Coordinator

**I. Certain ISD Expenditures**

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

			\$ Amount	% of Budget		
Administrative costs			\$ 743,754.00	0.04767		
Public Relations, surveys, polling, lobbying & legal services			\$ 63.88	0.00221		

**J. Motor Vehicle Expenses**

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles			Purpose	
2021 Trailer			Maintenance	Early Childhood/HS
2010 Dodge Grand Caravan			General Staff Travel	Early Childhood/HS
2010 Dodge Grand Caravan			General Staff Travel	Early Childhood/HS
2010 Dodge Grand Caravan			General Staff Travel	Early Childhood/HS
2018 Dodge Durango			General Staff Travel	Early Childhood/HS
2020 Chevrolet Traverse			General Staff Travel	Early Childhood/HS
2015 Ford F250 4X4 Truck (White)			Maintenance	Technical Education
2010 Dodge Grand Caravan (Black)			Transport students and staff	Technical Education