

**Resolution for Adoption by the Board of Education of the
Dickinson-Iron Intermediate School District**

Resolved, that this resolution shall be the general appropriations of the Dickinson-Iron Intermediate School District for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Dickinson-Iron Intermediate School District.

Be it further resolved, that taxable property value for Dickinson-Iron Intermediate School District which has an authorized rate of 2.6234 mills will be levied on all property, for the purposes set forth below.

Be it further resolved, that .1665 mill will be levied in Dickinson and Menominee counties and .1655 for Iron County for General Education operational purposes, that 1.4775 mill will be levied in Dickinson and Menominee counties and 1.4775 for Iron County for purposes set forth by regulations governing Special Education Funds, and that .9794 mill will be levied in Dickinson and Menominee counties and .9794 for Iron County for Career-Technical operational purposes on all taxable property located within the district.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2023-2024 is as follows:

1xx	Local	\$ 960,508
3xx	State	5,800,043
4xx	Federal	93,144
5xx-6xx	Other Financing	497,913
Total Revenue		7,351,608
Unassigned Fund Balance, July 1, 2022		1,033,470
TOTAL AVAILABLE TO APPROPRIATE		\$ 8,385,078

Be it further resolved, that the amount available in the General Fund be appropriated in the amounts and for the purpose set forth below:

INSTRUCTIONAL		
11x	Basic Prog	\$ 125,333
12x	Added Needs	-
SUPPORT SERV		
21x	Pupil Support	2,468,417
22x	Instr Staff Support	1,218,061
23x	General Admin	689,711
24x	School Admin	-
25x	Business Serv	623,036
26x	Oper & Maint	106,918
27x	Transportation	48,301
28/9x	Other Central Supp	2,606
COMMUNITY SERVICES		1,183,688
OTHER GOVERNMENTAL		892,857
OTHER FINANCES		-
TOTAL EXPENDITURES		\$ 7,358,928

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Education Fund of the school district for fiscal year 2023-2024 is as follows:

1xx	Local	\$ 2,903,713
3xx	State	2,496,858
4xx	Federal	1,840,975
5xx-6xx	Other Financing	216,919
Total Revenue		<u>7,458,465</u>
Restricted Fund Balance, July 1, 2022		857,257
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 8,315,722</u>

Be it further resolved, that the amount available in the Special Education Fund be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL		
11x	Basic Prog	\$ -
12x	Added Needs	\$ 2,086,864.00
SUPPORT SERV		
21x	Pupil Support	\$ 2,632,384.00
22x	Instr Staff Support	\$ 583,589.00
23x	General Admin	\$ 6,148.00
24x	School Admin	\$ -
25x	Business Serv	\$ 155,659.00
26x	Oper & Maint	\$ 82,931.00
27x	Transportation	\$ 504,746.00
28/9x	Other Central Supp	\$ 113,293.00
COMMUNITY SERVICES		\$ 12,360.00
OTHR GOVERNMENTAL		\$ 977,721.00
OTHER FINANCES		\$ 105,996.00
TOTAL EXPENDITURES		<u>\$ 7,261,690</u>

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Technical Education Fund of the school district for fiscal year 2023-2024 is as follows:

1xx	Local	\$ 1,831,618
3xx	State	1,034,665
4xx	Federal	64,075
5xx-6xx	Other Financing	<u>382,445</u>
Total Revenue		3,312,803
Restricted Fund Balance, July 1, 2022		<u>369,695</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 3,682,498</u>

Be it further resolved, that the amount available in the Technical Education Fund be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL		
11x	Basic Prog	\$ -
12x	Added Needs	1,845,060
SUPPORT SERV		
21x	Pupil Support	135,549
22x	Instr Staff Support	394,154
23x	General Admin	5,358
24x	School Admin	315,606
25x	Business Serv	5,423
26x	Oper & Maint	296,408
27x	Transportation	8,100
28/9x	Other Central Supp	43,838
COMMUNITY SERVICES		-
OTHR GOVERNMENTAL		172,000
OTHER FINANCES		<u>45,000</u>
TOTAL EXPENDITURES		<u>\$ 3,266,495</u>

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Early Childhood Education Fund of the school district for fiscal year 2023-2024 is as follows:

1xx	Local	\$	17,000
3xx	State		191,548
4xx	Federal		3,114,891
5xx-6xx	Other Financing		-
Total Revenue			3,323,439
Restricted Fund Balance July 1, 2021			-
TOTAL AVAILABLE TO APPROPRIATE		\$	3,323,439

Be it further resolved, that the amount available in the Early Childhood Education Fund be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL			
11x	Basic Prog	\$	1,248,732
12x	Added Needs		-
SUPPORT SERV			
21x	Pupil Support		16,000
22x	Instr Staff Support		225,842
23x	General Admin		5,877
24x	School Admin		-
25x	Business Serv		548
26x	Oper & Maint		39,860
27x	Transportation		489,651
28/9x	Other Central Supp		816,754
COMMUNITY SERVICES			357,311
OTHER GOVERNMENTAL			-
OTHER FINANCES			122,864
TOTAL EXPENDITURES		\$	3,323,439

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Capital Projects Fund of the school district for fiscal year 2023-2024 is as follows:

1xx	Local	\$	8,000
3xx	State		-
4xx	Federal		-
5xx-6xx	Other Financing		-
Total Revenue			<u>8,000</u>
Assigned Fund Balance July 1, 2022			<u>3,092,082</u>
TOTAL AVAILABLE TO APPROPRIATE		\$	<u>3,100,082</u>

Be it further resolved, that the amount available in the Capital Projects Fund be appropriated in the amounts and for the purposes set forth below:

26x	OPER & MAINT	\$	<u>-</u>
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Further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

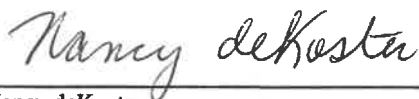
This resolution shall take immediate effect.

All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby rescinded.

Ayes: W. Borga, N. deKoster, C. Brunswick, L. Koon-Bloomburg, W. Leonoff, M. Wainio,
R. Witter

Nays: None

Resolution declared (adopted or not adopted) **adopted**



Nancy deKoster
Dickinson-Iron Intermediate School District
Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Dickinson-Iron Intermediate School District, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on **June 14, 2023** the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).



Nancy deKoster
Dickinson-Iron Intermediate School District
Board of Education