

BOIS BLANC PINES SCHOOL DISTRICT

2025-2026

Proposed Budget

June 10, 2025

Resolution for Adoption by the Board of Education
Bois Blanc Pines School District
June 10, 2025

RESOLVED, that this resolution shall be the general appropriation of Bois Blanc Pines School District for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Bois Blanc Pines School District

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the ***GENERAL FUND*** of the Bois Blanc Pines School District for the fiscal year 2025-2026, which includes 4.1000 of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

REVENUES			
1xx	Local	$	151,529
3xx	State		10,469
4xx	Federal		54,097
5xx-6xx	Other Financing Sources		435
	Total Revenues	**$**	**216,530**
Total Fund Balance, July 1 Available to Appropriate		$	134,874
Total Available to Appropriate		**$**	**351,404**

BE IF FURTHER RESOLVED that $227,700 of the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES			
	Instruction		
11x	Basic Instruction	$	84,700
12x	Added Needs		38,329
	Support Services		
21x			3,833
22x	Instructional Staff Support		8,020
23x	General Administration		20,204
25x	Business Services		26,725
26x	Operations & Maintenance		26,068
27x	Transportation		557
28x	Central Services		18,264
4xx	**Facility Improvements**		1,000
	Total Appropriated	**$**	**227,700**

BOIS BLANC PINES SCHOOL DISTRICT
GENERAL FUND
BUDGET AMENDMENT DETAIL
2024-2025

		2024-25 Amendment June 10, 2025	Adjustments	2025-26 Proposed June 10, 2025
REVENUE				
Local Sources		$ 148,342	$ 3,187	$ 151,529
State Sources		12,993	(2,524)	10,469
Federal Sources		46,547	7,550	54,097
Incoming Transfers and Other Transactions		1,096	(661)	435
TOTAL GENERAL FUND REVENUES		$ 208,978	$ 7,552	$ 216,530
Unappropriated Fund Balane - July 1		150,268	(15,394)	134,874
TOTAL AVAILABLE TO APPROPRIATE		$ 359,246	$ (7,842)	$ 351,404
EXPENDITURES				
Basic Instruction	(11x)	$ 93,326	$ (8,626)	84,700
Added Needs	(12x)	30,147	8,182	38,329
TOTAL INSTRUCTION		123,473	(444)	123,029
Pupil Support	(21x)	3,833	-	3,833
Instruction Staff	(22x)	11,921	(3,901)	8,020
General Administration	(23x)	14,077	6,127	20,204
Business Services	(25x)	26,035	690	26,725
Operations/Maintenance	(26x)	25,186	882	26,068
Transportation	(27x)	557	-	557
Central Services	(28x)	18,264	-	18,264
TOTAL SUPPORT		$ 99,873	$ 3,798	$ 103,671
Facility Improvements	(4xx)	1,026	(26)	1,000
TOTAL EXPENDITURES		$ 224,372	$ 3,328	$ 227,700
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(15,394)	4,224	(11,170)
Fund Balance June 30 - Estimated		$ 134,874	$ (11,170)	$ 123,704