

BOIS BLANC PINES SCHOOL DISTRICT

2025-2026

Budget Amendment - Final

June 9, 2026

Resolution for Adoption by the Board of Education
Bois Blanc Pines School District
June 9, 2026

RESOLVED, that this resolution shall be the general appropriation of Bois Blanc Pines School District for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Bois Blanc Pines School District

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the ***GENERAL FUND*** are as follows:

REVENUES			
1xx	Local	$	151,529
3xx	State		37,943
4xx	Federal		51,619
5xx-6xx	Other Financing Sources		435
	Total Revenues	**$**	**241,526**
Total Fund Balance, July 1 Available to Appropriate		$	149,516
Total Available to Appropriate		**$**	**391,042**

BE IF FURTHER RESOLVED that of the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES			
	Instruction		
11x	Basic Instruction	$	108,910
12x	Added Needs		30,802
	Support Services		
21x			3,774
22x	Instructional Staff Support		18,492
23x	General Administration		21,070
25x	Business Services		27,635
26x	Operations & Maintenance		27,038
27x	Transportation		500
28x	Central Services		9,250
4xx	**Facility Improvements**		1,000
	Total Appropriated	**$**	**248,471**

BOIS BLANC PINES SCHOOL DISTRICT
GENERAL FUND
BUDGET AMENDMENT DETAIL
2025-2026

		2025-26 Proposed June 10, 2025	Adjustments	2025-26 Amendment June 9, 2026
REVENUE				
Local Sources		$ 151,529	$ -	$ 151,529
State Sources		10,469	27,474	37,943
Federal Sources		54,097	(2,478)	51,619
		435	-	435
TOTAL GENERAL FUND REVENUES		$ 216,530	$ 24,996	$ 241,526
Unappropriated Fund Balane - July 1		134,874	14,642	149,516
TOTAL AVAILABLE TO APPROPRIATE		$ 351,404	$ 39,638	$ 391,042
EXPENDITURES				
Basic Instruction	(11x)	84,700	$ 24,210	108,910
Added Needs	(12x)	38,329	(7,527)	30,802
TOTAL INSTRUCTION		123,029	16,683	139,712
Pupil Support	(21x)	3,833	(59)	3,774
Instruction Staff	(22x)	8,020	10,472	18,492
General Administration	(23x)	20,204	866	21,070
Business Services	(25x)	26,725	910	27,635
Operations/Maintenance	(26x)	26,068	970	27,038
Transportation	(27x)	557	(57)	500
Central Services	(28x)	18,264	(9,014)	9,250
TOTAL SUPPORT		$ 103,671	$ 4,088	$ 107,759
Facility Improvements	(4xx)	1,000	-	1,000
TOTAL EXPENDITURES		$ 227,700	$ 20,771	$ 248,471
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(11,170)	4,225	(6,945)
Fund Balance June 30 - Estimated		$ 123,704	$ 18,867	$ 142,571