

BOIS BLANC PINES SCHOOL DISTRICT

2026-2027

Proposed Budget

June 9, 2026

Resolution for Adoption by the Board of Education
Bois Blanc Pines School District
June 9, 2026

RESOLVED, that this resolution shall be the general appropriation of Bois Blanc Pines School District for the fiscal year 2026-27; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Bois Blanc Pines School District

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the ***GENERAL FUND*** of the Bois Blanc Pines School District for the fiscal year 2026-2027, which includes 4.1000 of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

REVENUES			
1xx	Local	$	165,925
3xx	State		18,280
4xx	Federal		51,619
5xx-6xx	Other Financing Sources		435
	Total Revenues	**$**	**236,259**
Total Fund Balance, July 1 Available to Appropriate		$	142,571
Total Available to Appropriate		**$**	**378,830**

BE IF FURTHER RESOLVED that of the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES			
	Instruction		
11x	Basic Instruction	$	91,928
12x	Added Needs		30,802
	Support Services		
21x			3,210
22x	Instructional Staff Support		18,452
23x	General Administration		21,729
25x	Business Services		30,475
26x	Operations & Maintenance		27,799
27x	Transportation		500
28x	Central Services		9,550
4xx	**Facility Improvements**		1,000
	Total Appropriated	**$**	**235,445**

BOIS BLANC PINES SCHOOL DISTRICT
GENERAL FUND
BUDGET AMENDMENT DETAIL
2026-2027

		2025-26 Amendment June 9, 2026	Adjustments	2026-27 Proposed June 9, 2026
REVENUE				
Local Sources		$ 151,529	$ 14,396	$ 165,925
State Sources		37,943	(19,663)	18,280
Federal Sources		51,619	-	51,619
Incoming Transfers and Other Transactions		435	-	435
TOTAL GENERAL FUND REVENUES		$ 241,526	$ (5,267)	$ 236,259
Unappropriated Fund Balane - July 1		149,516	(6,945)	142,571
TOTAL AVAILABLE TO APPROPRIATE		$ 391,042	$ (12,212)	$ 378,830
EXPENDITURES				
Basic Instruction	(11x)	108,910	$ (16,982)	91,928
Added Needs	(12x)	30,802	-	30,802
TOTAL INSTRUCTION		139,712	(16,982)	122,730
Pupil Support	(21x)	3,774	(564)	3,210
Instruction Staff	(22x)	18,492	(40)	18,452
General Administration	(23x)	21,070	659	21,729
Business Services	(25x)	27,635	2,840	30,475
Operations/Maintenance	(26x)	27,038	761	27,799
Transportation	(27x)	500	-	500
Central Services	(28x)	9,250	300	9,550
TOTAL SUPPORT		$ 107,759	$ 3,956	$ 111,715
Facility Improvements	(4xx)	1,000	-	1,000
TOTAL EXPENDITURES		$ 248,471	$ (13,026)	$ 235,445
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(6,945)	7,759	814
Fund Balance June 30 - Estimated		$ 142,571	$ 814	$ 143,385