

**ORIGINAL BUDGET PROPOSAL  
FOR THE BOARD OF EDUCATION OF  
BRIMLEY AREA SCHOOLS  
2021-22 Proposed**

**Date: Monday, June 21, 2021**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the Brimley Area Schools for the fiscal year 2021-22 is as follows:

**FOOD SERVICE  
REVENUES**

	Final Amend	Change	2021-22 Proposed Budget
1xx Local Revenue Sources	10600	6000	16600
3xx State Revenue Sources	13032	-3500	9532
4xx Federal Revenue Sources	186600	900	187500
5xx Incoming Transfers		0	0
Total Revenues	<b>\$210,232</b>	<b>\$3,400</b>	<b>\$213,632</b>

Audited Fund Balance July 1, 2020	\$125,248		50354
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TOTAL AVAILABLE TO APPROPRIATE	\$335,480	\$3,400	\$263,986
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**EXPENDITURES**

29x Food Service Activities	285,126	(22,127)	262999
Total Expenditures	<b>285,126</b>	<b>(22,127)</b>	<b>262,999</b>

Excess Revenue Over(Under) Expenditures	\$ (74,894)		\$ (49,367)
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Projected Fund Balance June 30, 2022	<b>\$50,354</b>		<b>\$987</b>
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