

Brimley Area Schools

2025-2026
Final Amendment

June 15, 2026

BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2025-26 Final Amendment

Jun-26

RESOLVED, that the general appropriations for the Brimley Area Schools for the fiscal year 2025-26; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all revenue received by Brimley Area Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for the appropriations in the GENERAL FUND of the Brimley Area Schools for the fiscal year 2025-26 to be used for operating purposes as follows:

GENERAL FUND		
REVENUES		**2025/26 Budget**
100-200 Local Revenue Sources/Restricted Tribal	$	1,603,133
300 State Revenue Sources		4,630,230
400 Federal Revenue Sources		1,576,505
500 Incoming Transfers		505,691
Total Revenues		**$8,315,559**
Budgeted Fund Balance July 1		**$3,779,450**
Total Available to Appropriate		**$12,095,009**
EXPENDITURES		
11x Basic Instruction	$	4,034,188
12x Added Needs		1,266,070
21x Pupil Support		253,391
22x Instruction Staff Support		109,503
23x General Administration		285,017
24x School Administration		473,705
25x Business Services		330,644
26x Operating Buildings Services		1,069,029
27x Pupil Transportation Services		750,143
28x Central Services		232,342
29x Athletic Activities		217,270
6xx Fund Modifications		45,000
Total Appropriated		**$9,066,302**
Excess Revenue Over(Under) Expenditures		**($750,743)**
Projected Fund Balance June 30		**$3,028,707**

BRIMLEY AREA SCHOOLS
GENERAL FUND
BUDGET DETAIL
2025-2026

		2025-26 Approved June 16, 2025	Adjustments	2025-26 Amend 1 Feb 17, 2026	Adjustments	2025-26 Final Amend June 15, 2026
REVENUE						
Local Sources	(01x,02x)	1,644,394	-	1,644,394	(41,261)	1,603,133
State Sources	(03x)	4,189,276	258,005	4,447,281	182,949	4,630,230
Federal Sources	(04x)	1,748,982	(41,259)	1,707,723	(131,218)	1,576,505
Incoming Transfers	(05x)	405,561	50,243	455,804	49,887	505,691
TOTAL GENERAL FUND REVENUES		7,988,213	266,989	8,255,202	60,357	8,315,559
Unappropriated Fund Balance at July 1		3,484,251	295,199	3,779,450	-	3,779,450
TOTAL AVAILABLE TO APPROPRIATE		11,472,464	562,188	12,034,652	60,357	12,095,009
EXPENDITURES						
Basic Instruction	(11x)	3,830,564	227,275	4,057,839	(23,651)	4,034,188
Added Needs	(12x)	1,232,306	51,325	1,283,631	(17,561)	1,266,070
TOTAL INSTRUCTION		5,062,870	278,600	5,341,470	(41,212)	5,300,258
Pupil Support	(21x)	333,242	(1,617)	331,625	(78,234)	253,391
Instruction Staff	(22x)	136,899	(39,016)	97,883	11,620	109,503
General Administration	(23x)	296,202	1,924	298,126	(13,109)	285,017
School Administration	(24x)	457,132	5,124	462,256	11,449	473,705
Business Services	(25x)	323,125	2,267	325,392	5,252	330,644
Operations/Maintenance	(26x)	874,095	271,677	1,145,772	(76,743)	1,069,029
Transportation	(27x)	602,532	86,027	688,559	61,584	750,143
Central Services	(28x)	234,693	(22,777)	211,916	20,426	232,342
Other Support	(29x)	219,574	(5,569)	214,005	3,265	217,270
Community Activities	(31x)	-	-	-		0
Welfare Activities	(36x)	0	-	0		0
TOTAL SUPPORT		3,477,494	298,040	3,775,534	(54,490)	3,721,044
Other Financing Uses	(4xx-6xx)	82,000	(10,000)	72,000	(27,000)	45,000
TOTAL EXPENDITURES		8,622,364	566,640	9,189,004	(122,702)	9,066,302
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(634,151)	(299,651)	(933,802)	183,059	(750,743)
Fund Balance June 30		2,850,100		2,845,648	183,059	3,028,707
Fund Balance Detail:						
Unassigned		2,850,100		2,845,648		3,028,707
Unassigned Fund Balance as a % of Revenues		35.7%		34.5%		36.4%
Unassigned Fund Balance as a % of Expenditures		33.1%		31.0%		33.4%

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Brimley Area Schools for the fiscal year 2025-2026 is as follows:

	2025-26 Approved June 16, 2025	Amendments	2025-26 Amend 1 Feb 17, 2026	Amendments	2025-26 Final Amendment June 15, 2026
REVENUE					
Local Sources	6,550	-	6,550	3,239	9,789
State Sources	108,753	(49,977)	58,776	50,410	109,186
Federal Sources	151,500	-	151,500	(398)	151,102
Incoming Transfers	82,000	(10,000)	72,000	(27,000)	45,000
TOTAL REVENUES	348,803	(59,977)	288,826	26,251	315,077
Fund Balance at July 1	17,647	48,343	65,990	-	65,990
TOTAL AVAILABLE TO APPROPRIATE	366,450	(11,634)	354,816	26,251	381,067
EXPENDITURES					
Food Service	354,825	(9)	354,816	23,272	378,088
TOTAL APPROPRIATED	354,825	(9)	354,816	23,272	378,088
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES	(6,022)	(59,968)	(65,990)	2,979	(63,011)
Restricted Fund Balance June 30	11,625	(11,625)	-	2,979	2,979

FINAL BUDGET AMENDMENT
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2025-2026 BUDGET

Monday, June 15, 2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimted to be available for appropriation in the **Student Activities Fund,** of Brimley Area Schools for fiscal year 2025-26 is as follows

Student Activities

	2025-26 Approved	Change	2025-26 Final
1xx Local Revenue Sources	$169,802	($35,071)	$134,731
2xx State Revenue Sources	$0	$0	$0
Total Revenues	**$169,802**	**($35,071)**	**$134,731**
Fund Balance July 1	**$79,057**	**($6,498)**	**$72,559**
Total Available to appropriate	**$248,859**	**($41,569)**	**$207,290**
EXPENDITURES			
25X Other Business Services	$184,314	($65,126)	$119,188
5xx Debt Service Payments	$0	$0	$0
Total Expenditures	**$184,314**	**($65,126)**	**$119,188**
Excess Revenues Over(under) Expenditures	**($14,512)**	**$30,055**	**$15,543**
FUND BALANCE JUNE 30	**$64,545**	**$23,557**	**$88,102**

FINAL BUDGET AMENDMENT
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2025-2026 BUDGET

Monday, June 15, 2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimted to be available for appropriation in the **2014 REFUNDING BONDS DEBT SERVICE FUND,** of Brimley Area Schools for fiscal year 2025-26 is as follows

2014 REFUNDING BONDS DEBT SERVICE

REVENUES	**2025-26 Approved**	**Change**	**2025-26 Final**
1xx Local Revenue Sources	$414,092	$7,659	$421,751
2xx State Revenue Sources	-	$0	-
Total Revenues	**$414,092**	**$7,659**	**$421,751**
Fund Balance July 1	**$138,105**	**$1,133**	**$139,238**
Total Available to appropriate	**$552,197**	**($8,792)**	**$560,989**
EXPENDITURES			
25X Other Business Services	$407	$7	$414
5xx Debt Service Payments	$392,050	($200)	$391,850
Total Expenditures	**$392,457**	**($193)**	**$392,264**
Excess Revenues Over(under) Expenditures	**$21,635**	**$7,852**	**$29,487**
FUND BALANCE JUNE 30	**$159,740**	**$8,985**	**$168,725**

FINAL BUDGET AMENDMENT
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2025-2026 BUDGET

Monday, June 15, 2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimted to be available for appropriation in the **CAPITAL PROJECTS FUND,** of Brimley Area Schools for fiscal year 2025-26 is as follows

CAPITAL PROJECTS FUND			
REVENUES	**2025-26 Approved**	**Change**	**2025-26 Final**
6xx Incoming Transfers	$0	$0	$0
Total Revenues	**$0**	**$0**	**$0**
Fund Balance July 1	**$50,000**	**$0**	**$50,000**
Total Available to appropriate	**$50,000**	**$0**	**$50,000**
EXPENDITURES			
4xx Building Improvements	$50,000	$0	$50,000
Total Expenditures	**$50,000**	**$0**	**$50,000**
Excess Revenues Over(under) Expenditures	**($50,000)**	**$0**	**($50,000)**
FUND BALANCE JUNE 30	**$0**	**$0**	**$0**