Brimley Area Schools

2026-2027
Proposed Budget

June 15, 2026

BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2026-27 Proposed Budget

Monday, June 15, 2026

RESOLVED, that the general appropriations for the Brimley Area Schools for the fiscal year 2026-27; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all revenue received by Brimley Area Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for the appropriations in the GENERAL FUND of the Brimley Area Schools for the fiscal year 2026-27 to be used for operating purposes as follows:

GENERAL FUND REVENUES		**2026/27 Budget**
100-200	**Local Revenue Sources/Restricted Tribal**	$ 1,612,165
300	**State Revenue Sources**	4,665,409
400	**Federal Revenue Sources**	1,605,016
500	**Incoming Transfers**	414,520
	Total Revenues	**$8,297,110**
	Budgeted Fund Balance July 1	**$3,028,707**
	Total Available to Appropriate	**$11,325,817**
EXPENDITURES		
11x	**Basic Instruction**	$ 3,984,530
12x	**Added Needs**	1,304,092
21x	**Pupil Support**	260,679
22x	**Instruction Staff Support**	108,142
23x	**General Administration**	293,202
24x	**School Administration**	486,312
25x	**Business Services**	347,517
26x	**Operating Buildings Services**	969,568
27x	**Pupil Transportation Services**	763,884
28x	**Central Services**	235,563
29x	**Athletic Activities**	218,532
6xx	**Fund Modifications**	117,000
	Total Appropriated	**$9,089,021**
	Excess Revenue Over(Under) Expenditures	**($791,911)**
Projected Fund Balance June 30		**$2,236,796**

BRIMLEY AREA SCHOOLS
GENERAL FUND
BUDGET DETAIL
2025-2026

		2025-26 Final Amend June 15, 2026	Adjustments	2026-27 Proposd June 15, 2026
REVENUE				
Local Sources	(01x,02x)	1,603,133	9,032	1,612,165
State Sources	(03x)	4,630,230	35,179	4,665,409
Federal Sources	(04x)	1,576,505	28,511	1,605,016
Incoming Transfers	(05x)	505,691	(91,171)	414,520
TOTAL GENERAL FUND REVENUES		8,315,559	(18,449)	8,297,110
Unappropriated Fund Balance at July 1		3,779,450	(750,743)	3,028,707
TOTAL AVAILABLE TO APPROPRIATE		12,095,009	(769,192)	11,325,817
EXPENDITURES				
Basic Instruction	(11x)	4,034,188	(49,658)	3,984,530
Added Needs	(12x)	1,266,070	38,022	1,304,092
TOTAL INSTRUCTION		5,300,258	(11,636)	5,288,622
Pupil Support	(21x)	253,391	7,288	260,679
Instruction Staff	(22x)	109,503	(1,361)	108,142
General Administration	(23x)	285,017	8,185	293,202
School Administration	(24x)	473,705	12,607	486,312
Business Services	(25x)	330,644	16,873	347,517
Operations/Maintenance	(26x)	1,069,029	(99,461)	969,568
Transportation	(27x)	750,143	13,741	763,884
Central Services	(28x)	232,342	3,221	235,563
Other Support	(29x)	217,270	1,262	218,532
Community Activities	(31x)	0	-	-
Welfare Activities	(36x)	0	-	0
TOTAL SUPPORT		3,721,044	(37,645)	3,683,399
Other Financing Uses	(4xx-6xx)	45,000	72,000	117,000
TOTAL EXPENDITURES		9,066,302	22,719	9,089,021
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(750,743)	(41,168)	(791,911)
Fund Balance June 30		3,028,707		2,236,796
Fund Balance Detail:				
Unassigned		3,028,707		2,236,796
Unassigned Fund Balance as a % of Revenues		36.4%		27.0%
Unassigned Fund Balance as a % of Expenditures		33.4%		24.6%

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Brimley Area Schools for the fiscal year 2026-2027 is as follows:

	2025-26 Final Amendment June 15, 2026	Amendments	2026-27 Proposed Budget June 15, 2026
REVENUE			
Local Sources	9,789	(389)	9,400
State Sources	109,186	-	109,186
Federal Sources	151,102	-	151,102
Incoming Transfers	45,000	72,000	117,000
TOTAL REVENUES	315,077	71,611	386,688
Fund Balance at July 1	65,990	(63,011)	2,979
TOTAL AVAILABLE TO APPROPRIATE	381,067	8,600	389,667
EXPENDITURES			
Food Service	378,088	10,601	388,689
TOTAL APPROPRIATED	378,088	10,601	388,689
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES	(63,011)	61,010	(2,001)
Restricted Fund Balance June 30	2,979	(2,001)	978

FINAL BUDGET AMENDMENT
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2025-2026 BUDGET

Monday, June 15, 2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimted to be available for appropriation in the **Student Activities Fund,** of Brimley Area Schools for fiscal year 2026-27 is as follows

Student Activities

	2025-26 Final	Change	2026-27 Proposed
1xx Local Revenue Sources	$134,731	$0	$134,731
2xx State Revenue Sources	$0	$0	$0
Total Revenues	**$134,731**	**$0**	**$134,731**
Fund Balance July 1	**$72,559**	**$15,543**	**$88,102**
Total Available to appropriate	**$207,290**	**$15,543**	**$222,833**
EXPENDITURES			
25X Other Business Services	$119,188	$15,543	$134,731
5xx Debt Service Payments	$0	$0	$0
Total Expenditures	**$119,188**	**$15,543**	**$134,731**
Excess Revenues Over(under) Expenditures	**$15,543**	**($15,543)**	**$0**
FUND BALANCE JUNE 30	**$88,102**	**$0**	**$88,102**

FINAL BUDGET AMENDMENT
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Monday, June 15, 2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimted to be available for appropriation in the **2014 REFUNDING BONDS DEBT SERVICE FUND,** of Brimley Area Schools for fiscal year 2026-27 is as follows

2014 REFUNDING BONDS DEBT SERVICE

REVENUES	**2025-26 Final**	**Change**	**2026-27 Proposed**
1xx Local Revenue Sources	$421,751	($14,626)	$407,125
2xx State Revenue Sources	-	$0	-
Total Revenues	**$421,751**	**($14,626)**	**$407,125**
Fund Balance July 1	**$139,238**	**$29,487**	**$168,725**
Total Available to appropriate	**$560,989**	**($14,861)**	**$575,850**
EXPENDITURES			
25X Other Business Services	$414	$0	$414
5xx Debt Service Payments	$391,850	$0	$391,850
Total Expenditures	**$392,264**	**$0**	**$392,264**
Excess Revenues Over(under) Expenditures	**$29,487**	**($14,626)**	**$14,861**
FUND BALANCE JUNE 30	**$168,725**	**$14,861**	**$183,586**