DETOUR AREA SCHOOL
GENERAL FUND BUDGET
2024-2025

		ORIGINAL 2024-2025
Revenues		
	Local Sources 1XX	$2,830,700
	State Sources 3XX	$1,274,100
	Federal Sources 4XX	$62,500
	Other LEA's/Districts 5XX	$787,500
Total Revenues		**$4,954,800**
Beginning Fund Balance		**$1,181,987**
Total Available to Appropriate		**$6,136,787**
Expenditures		
1xx Instruction		
	11x Basic Instruction	$2,508,049
	12x Added Needs	$519,810
2xx Support Services		
	21x Pupil Support	$80,355
	22x Instructional Staff Support	$500
	23x General Administration	$313,675
	24x School Administration	$283,200
	25x Business Services	$84,670
	26x Operations and Maintenance	$362,600
	27x Transportation	$461,650
	28x Central Support Services	$103,000
	29x Support Services	$90,410
6xx Other Financing Uses		$158,500
Total Appropriated		**$4,966,419**
Projected Fund Balance June 30, 2025		**$1,170,368**
	Designated- School Forest	$14,740
	Undesignated	**$1,155,628**
		23.3%