DETOUR AREA SCHOOL
GENERAL FUND BUDGET
2025-2026

		2025.26
Revenues		
	Local Sources 1XX	$2,967,000
	State Sources 3XX	$1,304,400
	Federal Sources 4XX	$88,500
	Other LEA's/Districts 5XX	$713,500
Total Revenues		**$5,073,400**
Beginning Fund Balance		**$1,629,480**
Total Available to Appropriate		**$6,702,880**
Expenditures		
1xx Instruction		
	11x Basic Instruction	$2,437,619
	12x Added Needs	$579,530
2xx Support Services		
	21x Pupil Support	$81,595
	23x General Administration	$350,120
	24x School Administration	$319,450
	25x Business Services	$92,880
	26x Operations and Maintenance	$417,403
	27x Transportation	$473,411
	28x Central Support Services	$132,100
	29x Support Services	$133,260
6xx Other Financing Uses		$204,500
Total Appropriated		**$5,221,868**
Projected Fund Balance June 30, 2026		**$1,481,012**
	Designated- School Forest	$14,740
	Undesignated	**$1,466,272**
		28.9%