DETOUR AREA SCHOOL
GENERAL FUND BUDGET
2026.2027

		2026.27
Revenues		
	Local Sources 1XX	$3,097,250
	State Sources 3XX	$1,419,300
	Federal Sources 4XX	$117,000
	Other LEA's/Districts 5XX	$1,053,500
Total Revenues		**$5,687,050**
Beginning Fund Balance		**$2,558,048**
Total Available to Appropriate		**$8,245,098**
Expenditures		
1xx Instruction		
	11x Basic Instruction	$2,280,332
	12x Added Needs	$674,190
2xx Support Services		
	21x Pupil Support	$96,370
	22x	$2,500
	23x General Administration	$369,745
	24x School Administration	$319,450
	25x Business Services	$104,580
	26x Operations and Maintenance	$458,150
	27x Transportation	$734,920
	28x Central Support Services	$132,300
	29x Support Services	$171,750
6xx Other Financing Uses		$213,000
Total Appropriated		**$5,557,287**
Projected Fund Balance June 30, 2027		**$2,687,811**
	Designated- School Forest	$14,740
	Undesignated	**$2,673,071**
		47.0%