DETOUR AREA SCHOOL
GENERAL FUND BUDGET
2025-2026

		2025.26	2025.26 FINAL
Revenues			
	Local Sources 1XX	$2,967,000	$3,149,736
	State Sources 3XX	$1,304,400	$1,632,183
	Federal Sources 4XX	$88,500	$112,180
	Other LEA's/Districts 5XX	$713,500	$1,080,033
Total Revenues		**$5,073,400**	**$5,974,132**
Beginning Fund Balance		**$1,629,480**	**$2,057,891**
Total Available to Appropriate		**$6,702,880**	**$8,032,023**
Expenditures			
	1xx Instruction		
	11x Basic Instruction	$2,437,619	$2,333,734
	12x Added Needs	$579,530	$643,963
	2xx Support Services		
	21x Pupil Support	$81,595	$82,070
	23x General Administration	$350,120	$381,230
	24x School Administration	$319,450	$308,657
	25x Business Services	$92,880	$90,615
	26x Operations and Maintenance	$417,403	$525,288
	27x Transportation	$473,411	$589,284
	28x Central Support Services	$132,100	$117,321
	29x Support Services	$133,260	$172,573
	6xx Other Financing Uses	$204,500	$214,500
Total Appropriated		**$5,221,868**	**$5,459,235**
Projected Fund Balance June 30, 2026		**$1,481,012**	**$2,572,788**
	Designated- School Forest	$14,740	$14,740
	Undesignated	**$1,466,272**	**$2,558,048**
		28.9%	42.8%