

Resolution for Adoption by the Board of Education Engadine Consolidated Schools

RESOLVED, that this resolution shall be the general appropriation of Engadine Consolidated Schools for the fiscal year 2023-2024; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Engadine Consolidated Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Engadine Consolidated Schools for the fiscal year 2023-2024 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE	Adopted Budget
100 Local	2,323,283
300 State	843,054
400 Federal	221,422
500-600 Other Financing Sources	373,831
Total Revenue	3,761,590
Total Fund Balance, July 1 Available to Appropriate	453,401
Total Available to Appropriate	4,214,991

BE IF FURTHER RESOLVED that \$3,968,507 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES	Adopted Budget
Instruction	
110 Basic Instruction	1,450,611
120 Added Needs	710,938
Support Services	
210 Pupil	191,624
220 Instructional Staff	109,829
230 General Administration	195,216
240 School Administration	243,760
250 Business Services	121,350
260 Operations and Maintenance	385,690
270 Transportation	320,325
280 Central Services	114,014
290 Other Support	89,150
300 Community Activities	-
400-600 Other Financing Uses	36,000
Total Appropriated	3,968,507
Fund Balance June 30, 2024	246,484