



# ***ENGADINE CONSOLIDATED SCHOOLS***

2024-2025  
Amend 1

**Dec 18, 2024**

**Resolution for Adoption by the Board of Education  
Engadine Consolidated Schools**

RESOLVED, that this resolution shall be the general appropriation of Engadine Consolidated Schools for the fiscal year 2024-2025; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Engadine Consolidated Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Engadine Consolidated Schools for the fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE	Adopted Budget
100 Local	2,486,946
300 State	947,513
400 Federal	232,539
500-600 Other Financing Sources	370,366
Total Revenue	4,037,364
Total Fund Balance, July 1 Available to Appropriate	652,520
Total Available to Appropriate	4,689,884

BE IF FURTHER RESOLVED that \$4,210,006 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES	Adopted Budget
Instruction	
110 Basic Instruction	1,523,229
120 Added Needs	778,440
Support Services	
210 Pupil	234,860
220 Instructional Staff	112,663
230 General Administration	213,353
240 School Administration	284,770
250 Business Services	116,000
260 Operations and Maintenance	373,912
270 Transportation	337,409
280 Central Services	124,790
290 Other Support	88,900
300 Community Activities	200
400-600 Other Financing Uses	21,480
Total Appropriated	4,210,006
Fund Balance June 30	479,878

**ENGADINE CONSOLIDATED SCHOOLS  
GENERAL FUND  
BUDGET DETAIL  
2024-2025**

		2024-25 Approved June 19, 2024	Adjustments	2024-25 Amend 1 Dec 18, 2024
<b>REVENUE</b>				
Local Sources	(01x,02x)	2,310,469	176,477	2,486,946
State Sources	(03x)	1,026,417	(78,904)	947,513
Federal Sources	(04x)	225,461	7,078	232,539
Incoming Transfers	(05x)	387,102	(16,736)	370,366
<b>TOTAL GENERAL FUND REVENUES</b>		<b>3,949,449</b>	<b>87,915</b>	<b>4,037,364</b>
Unappropriated Fund Balance at July 1		336,721	315,799	652,520
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>4,286,170</b>	<b>403,714</b>	<b>4,689,884</b>
<b>EXPENDITURES</b>				
Basic Instruction	(11x)	1,420,831	102,398	1,523,229
Added Needs	(12x)	737,231	41,209	778,440
<b>TOTAL INSTRUCTION</b>		<b>2,158,062</b>	<b>143,607</b>	<b>2,301,669</b>
Pupil Support	(21x)	240,185	(5,325)	234,860
Instruction Staff	(22x)	190,123	(77,460)	112,663
General Administration	(23x)	211,993	1,360	213,353
School Administration	(24x)	257,073	27,697	284,770
Business Services	(25x)	116,000	0	116,000
Operations/Maintenance	(26x)	358,885	15,027	373,912
Transportation	(27x)	333,995	3,414	337,409
Central Services	(28x)	110,900	13,890	124,790
Other Support	(29x)	88,900	0	88,900
Community Activities	(31x)	-	-	-
Welfare Activities	(36x)	200	-	200
<b>TOTAL SUPPORT</b>		<b>1,908,254</b>	<b>(21,397)</b>	<b>1,886,857</b>
Other Financing Uses	(4xx-6xx)	21,000	480	21,480
<b>TOTAL EXPENDITURES</b>		<b>4,087,316</b>	<b>122,690</b>	<b>4,210,006</b>
<b>DIFFERENCE BETWEEN REVENUES AND EXPENDITURES</b>		<b>(137,867)</b>	<b>(34,775)</b>	<b>(172,642)</b>
<b>Fund Balance June 30</b>		<b>198,854</b>		<b>479,878</b>

<b>Fund Balance Detail:</b>				
Unassigned		198,854		479,878
Unassigned Fund Balance as a % of Revenues		5.0%		11.9%
Unassigned Fund Balance as a % of Expenditures		4.9%		11.4%