ENGADINE CONSOLIDATED SCHOOLS

2025-2026
Amend 2 Budget-Final

June 17, 2026

Resolution for Adoption by the Board of Education
Engadine Consolidated Schools

RESOLVED, that this resolution shall be the general appropriation of Engadine Consolidated Schools for the fiscal year 2025-2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Engadine Consolidated Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the ***GENERAL FUND*** of the Engadine Consolidated Schools for the fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE		Adopted Budget
100	Local	2,486,527
300	State	819,506
400	Federal	247,135
500-600	Other Financing Sources	456,848
	Total Revenue	4,010,016
	Total Fund Balance, July 1 Available to Appropriate	935,983
	Total Available to Appropriate	4,945,999

BE IF FURTHER RESOLVED that $4,468,246 of the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES		Adopted Budget
	Instruction	
110	Basic Instruction	1,660,862
120	Added Needs	835,467
	Support Services	
210	Pupil	206,580
220	Instructional Staff	118,710
230	General Administration	208,017
240	School Administration	264,453
250	Business Services	121,425
260	Operations and Maintenance	419,282
270	Transportation	370,701
280	Central Services	144,598
290	Other Support	101,273
300	Community Activities	806
400-600	Other Financing Uses	16,072
	Total Appropriated	4,468,246
	Fund Balance June 30	477,753

ENGADINE CONSOLIDATED SCHOOLS
GENERAL FUND
BUDGET DETAIL
2025-2026

		2025-26 Proposed June 17, 2025	Adjustments	2025-26 Amend 1 December 17, 2025	Adjustments	2025-26 Amend 2 (Final) June 17, 2026
REVENUE						
Local Sources	(01x,02x)	2,465,747	9,000	2,474,747	11,780	2,486,527
State Sources	(03x)	853,294	58,075	911,369	(91,863)	819,506
Federal Sources	(04x)	225,490	(5,693)	219,797	27,338	247,135
Incoming Transfers	(05x)	444,235	-	444,235	12,613	456,848
TOTAL GENERAL FUND REVENUES		3,988,766	61,382	4,050,148	(40,132)	4,010,016
Unappropriated Fund Balance at July 1		642,136	293,847	935,983	-	935,983
TOTAL AVAILABLE TO APPROPRIATE		4,630,902	355,229	4,986,131	(40,132)	4,945,999
EXPENDITURES						
Basic Instruction	(11x)	1,611,576	68,890	1,680,466	(19,604)	1,660,862
Added Needs	(12x)	843,220	21,691	864,911	(29,444)	835,467
TOTAL INSTRUCTION		2,454,796	90,581	2,545,377	(49,048)	2,496,329
Pupil Support	(21x)	238,492	0	238,492	(31,912)	206,580
Instruction Staff	(22x)	132,449	0	132,449	(13,739)	118,710
General Administration	(23x)	217,897	0	217,897	(9,880)	208,017
School Administration	(24x)	262,291	0	262,291	2,162	264,453
Business Services	(25x)	120,285	0	120,285	1,140	121,425
Operations/Maintenance	(26x)	392,031	0	392,031	27,251	419,282
Transportation	(27x)	335,165	0	335,165	35,536	370,701
Central Services	(28x)	88,458	0	88,458	56,140	144,598
Other Support	(29x)	102,700	(5,000)	97,700	3,573	101,273
Community Activities	(31x)	0	-	0	0	0
Welfare Activities	(36x)	300	-	300	506	806
TOTAL SUPPORT		1,890,068	(5,000)	1,885,068	70,777	1,955,845
Other Financing Uses	(4xx-6xx)	45,000	(27,000)	18,000	(1,928)	16,072
TOTAL EXPENDITURES		4,389,864	58,581	4,448,445	19,801	4,468,246
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(401,098)	2,801	(398,297)	(59,933)	(458,230)
Fund Balance June 30		241,038		537,686	(59,933)	477,753

Fund Balance Detail:					
Unassigned	241,038		537,686		477,753
Unassigned Fund Balance as a % of Revenues	6.0%		13.3%		11.9%
Unassigned Fund Balance as a % of Expenditures	5.5%		12.1%		10.7%

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Engadine Consolidated Schools for the fiscal year 2025-2026 is as follows:

	2025-2026 Proposed June 17, 2025	Amendments	2025-2026 Amend 1 December 17, 2025	Amendments	2025-2026 Amend 2-Final June 17, 2026
REVENUE					
Local Sources	16,673	-	16,673	(6,100)	10,573
State Sources	22,382	2,867	25,249	(1,507)	23,742
Federal Sources	157,671	-	157,671	-	157,671
Incoming Transfers	28,000	(28,000)	-	72	72
TOTAL REVENUES	224,726	(25,133)	199,593	(7,535)	192,058
Fund Balance at July 1	43,182	66,348	109,530	0	109,530
TOTAL AVAILABLE TO APPROPRIATE	267,908	41,215	309,123	(7,535)	301,588
EXPENDITURES					
Food Service	265,492	13,992	279,484	(32,118)	247,366
TOTAL APPROPRIATED	265,492	13,992	279,484	(32,118)	247,366
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES	(40,766)	(39,125)	(79,891)	24,583	(55,308)
Restricted Fund Balance June 30	2,416	$ 27,223	$ 29,639	$ 24,583	54,222

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student/School Activity Fund of the Engadine Consolidated Schools for the fiscal year 2025-26 is as follows:

	2025-2026 Approved June 17, 2025	Amendments	2025-2026 Amend 2-Final June 17, 2026
REVENUE			
Local Sources	88,588	41,724	130,312
State Sources	-	-	-
Federal Sources	-	-	-
Incoming Transfers	-	-	-
TOTAL REVENUES	88,588	41,724	130,312
Fund Balance at July 1	89,404	(1,636)	87,768
TOTAL AVAILABLE TO APPROPRIATE	177,992	40,088	218,080
EXPENDITURES			
Expenditure	96,052	40,395	136,447
TOTAL APPROPRIATED	96,052	40,395	136,447
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES	(7,464)	1,329	(6,135)
Restricted Fund Balance June 30	81,940	(307)	81,633

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Public Purpose Trust Fund of the Engadine Consolidated Schools for the fiscal year 2025-26 is as follows:

	2025-2026 Approved June 17, 2025	Amendments	2025-2026 Amend 2-Final June 17, 2026
REVENUE			
Local Sources-Interest	1,100	-	1,100
State Sources	-	-	-
Federal Sources	-	-	-
Incoming Transfers	-	-	-
TOTAL REVENUES	1,100	-	1,100
Fund Balance at July 1	56,938	135	57,073
TOTAL AVAILABLE TO APPROPRIATE	58,038	135	58,173
EXPENDITURES			
Scholarships	1,000	-	1,000
TOTAL APPROPRIATED	1,000	-	1,000
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES	100	-	100
Restricted Fund Balance June 30	57,038	135	57,173