BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
LES CHENEAUX COMMUNITY SCHOOLS
2024-2025 BUDGET

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Les Cheneaux Community Schools for the fiscal year 2024-2025 is as follows:

REVENUE			
	Local	(1xx)	$ 3,472,853
	State	(3xx)	$ 723,194
	Federal	(4xx)	$ 160,421
	Incoming Transfers	(5xx-6xx)	318,741
TOTAL REVENUE			$ 4,675,209
	Fund Balance July 1, 2024 (projected)		$ 940,601
TOTAL AVAILABLE TO APPROPRIATE			$ 5,615,810

BE IT FUTHER RESOLVED, that $4,762,553 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below:

EXPENDITURES			
	Basic Instruction	(11x)	$ 1,864,314
	Added Needs	(12x)	$ 733,160
	TOTAL INSTRUCTION		$ 2,597,474
	Pupil Support	(21x)	$ 139,343
	Instruction Staff	(22x)	$ 27,872
	General Administration	(23x)	$ 303,842
	School Administration	(24x)	$ 282,602
	Business Services	(25x)	$ 95,050
	Operations/Maintenance	(26x)	$ 690,915
	Transportation	(27x)	$ 299,380
	Central Services	(28x)	$ 113,345
	Other Support	(29x)	$ 212,405
	TOTAL SUPPORT		$ 2,164,754
	Welfare Activities	(3xx)	$ 325
	Other Financing Uses	(4xx-6xx)	$ -
TOTAL EXPENDITURES			$ 4,762,553
Fund Balance June 30, 2025 (projected)			**$ 853,257**