BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
LES CHENEAUX COMMUNITY SCHOOLS
2024-2025 BUDGET

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Les Cheneaux Community Schools for the fiscal year 2024-2025 be amended as follows:

		2024-2025 Original June 17, 2024	Amendments	2024-2025 Amendment February 17, 2025
REVENUE				
Local	(1xx)	3,472,853	72,835	3,545,688
State	(3xx)	723,194	(141,078)	582,116
Federal	(4xx)	160,421	851	161,272
Incoming Transfers	(5xx-6xx)	318,741	24,594	343,335
TOTAL REVENUE		4,675,209	(42,798)	4,632,411
Fund Balance July 1, 2024 (audited)		940,601		1,237,032
TOTAL AVAILABLE TO APPROPRIATE		$ 5,615,810		$ 5,869,443

BE IT FUTHER RESOLVED, that $4,661,883 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below:

EXPENDITURES				
Basic Instruction	(11x)	1,864,314	(111,566)	1,752,748
Added Needs	(12x)	733,160	(42,557)	690,603
TOTAL INSTRUCTION		$ 2,597,474	$ (154,123)	$ 2,443,351
Pupil Support	(21x)	139,343	18,162	157,505
Instruction Staff	(22x)	27,872	9,197	37,069
General Administration	(23x)	303,842	(4,271)	299,571
School Administration	(24x)	282,602	(941)	281,661
Business Services	(25x)	95,050	26,036	121,086
Operations/Maintenance	(26x)	690,915	(18,106)	672,809
Transportation	(27x)	299,380	(9,908)	289,472
Central Services	(28x)	113,345	1,370	114,715
Other Support	(29x)	212,405	14,794	227,199
TOTAL SUPPORT		2,164,754	36,333	2,201,087
Welfare Activities	(3xx)	325	17,120	17,445
Other Financing Uses	(4xx-6xx)	-	-	-
TOTAL EXPENDITURES		4,762,553	(100,670)	4,661,883
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(87,344)		(29,472)
Fund Balance June 30, 2025 (projected)		**$ 853,257**		**$ 1,207,560**