BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
LES CHENEAUX COMMUNITY SCHOOLS
2025-2026 BUDGET

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Les Cheneaux Community Schools for the fiscal year 2025-2026 is as follows:

REVENUE			
	Local	(1xx)	$ 3,567,462
	State	(3xx)	$ 525,512
	Federal	(4xx)	$ 166,174
	Incoming Transfers	(5xx-6xx)	343,552
TOTAL REVENUE			$ 4,602,700
	Fund Balance July 1, 2025 (projected)		$ 1,293,028
TOTAL AVAILABLE TO APPROPRIATE			$ 5,895,728

BE IT FUTHER RESOLVED, that $5,003,744 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below:

EXPENDITURES			
	Basic Instruction	(11x)	$ 1,889,224
	Added Needs	(12x)	$ 703,509
	TOTAL INSTRUCTION		$ 2,592,733
	Pupil Support	(21x)	$ 152,924
	Instruction Staff	(22x)	$ 33,247
	General Administration	(23x)	$ 341,516
	School Administration	(24x)	$ 291,676
	Business Services	(25x)	$ 135,219
	Operations/Maintenance	(26x)	$ 807,037
	Transportation	(27x)	$ 303,917
	Central Services	(28x)	$ 117,515
	Other Support	(29x)	$ 227,635
	TOTAL SUPPORT		$ 2,410,686
	Welfare Activities	(3xx)	$ 325
	Other Financing Uses	(4xx-6xx)	$ -
TOTAL EXPENDITURES			$ 5,003,744
Fund Balance June 30, 2026 (projected)			**$ 891,984**