BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
LES CHENEAUX COMMUNITY SCHOOLS
2025-2026 BUDGET

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Les Cheneaux Community Schools for the fiscal year 2025-2026 be amended as follows:

		2025-2026 Original June 16, 2025	Amendments	2025-2026 Amendment June 18, 2026
REVENUE				
Local	(1xx)	3,567,462	300,710	3,868,172
State	(3xx)	525,512	130,715	656,227
Federal	(4xx)	166,174	32,776	198,950
Incoming Transfers	(5xx-6xx)	343,552	(62,228)	281,324
TOTAL REVENUE		4,602,700	401,973	5,004,673
Fund Balance July 1, 2025 (audited)		1,293,028		1,566,909
TOTAL AVAILABLE TO APPROPRIATE		$ 5,895,728	$ 401,973	$ 6,571,582

BE IT FUTHER RESOLVED, that $5,352,383 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below:

EXPENDITURES				
Basic Instruction	(11x)	1,889,224	46,469	1,935,693
Added Needs	(12x)	703,509	138,101	841,610
TOTAL INSTRUCTION		$ 2,592,733	$ 184,570	$ 2,777,303
Pupil Support	(21x)	152,924	27,022	179,946
Instruction Staff	(22x)	33,247	(551)	32,696
General Administration	(23x)	341,516	3,281	344,797
School Administration	(24x)	291,676	5,934	297,610
Business Services	(25x)	135,219	19,155	154,374
Operations/Maintenance	(26x)	807,037	43,299	850,336
Transportation	(27x)	303,917	13,599	317,516
Central Services	(28x)	117,515	5,495	123,010
Other Support	(29x)	227,635	46,835	274,470
TOTAL SUPPORT		2,410,686	164,069	2,574,755
Welfare Activities	(3xx)	325	-	325
Other Financing Uses	(4xx-6xx)	-	-	-
TOTAL EXPENDITURES		5,003,744	348,639	5,352,383
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(401,044)	53,334	(347,710)
Fund Balance June 30, 2026 (projected)		**$ 891,984**	**$ 53,334**	**$ 1,219,199**

AMENDED BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
LES CHENEAUX COMMUNITY SCHOOLS
2025-2026 BUDGET

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUNDS of the Les Cheneaux Community Schools for the fiscal year 2025-2026 be amended as follows:

		2025-2026 Original June 16, 2025	Amendments	2025-2026 Amendment June 18, 2026
REVENUE				
Local	(1xx)	22,700	(1,500)	21,200
State	(3xx)	69,157	7,629	76,786
Federal	(4xx)	88,000	(14,500)	73,500
Incoming Transfers	(5xx-6xx)	-	-	-
TOTAL FOOD SERVICE REVENUES		179,857	(8,371)	171,486
Fund Balance July 1, 2025 (audited)		34,511		61,273
TOTAL AVAILABLE TO APPROPRIATE		$ 214,368		$ 232,759

BE IT FUTHER RESOLVED, that $195,915 of the total available to appropriate in the FOOD SERVICE FUNDS is hereby appropriated for the purpose set forth below:

EXPENDITURES				
Food Service		194,045	1,870	195,915
TOTAL FOOD SERVICE EXPENDITURES		194,045	1,870	195,915
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(14,188)		(24,429)
Fund Balance June 30, 2026 (projected)		**$ 20,323**		**$ 36,844**

AMENDED BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
LES CHENEAUX COMMUNITY SCHOOLS
2025-2026 BUDGET

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the STUDENT/SCHOOL ACTIVITY FUNDS of the Les Cheneaux Community Schools for the fiscal year 2025-2026 be amended as follows:

	2025-2026 Original June 16, 2025	Amendments	2024-2025 Amendment June 18, 2026
REVENUE			
Local	190,000	(30,000)	160,000
Incoming Transfers	-		
TOTAL STUDENT/SCHOOL ACTIVITY REVENUES	190,000		160,000
Fund Balance July 1, 2025 (audited)	140,193		157,807
TOTAL AVAILABLE TO APPROPRIATE	$ 330,193		$ 317,807

BE IT FUTHER RESOLVED, that $165,000 of the total available to appropriate in the SCHOOL SERVICE FUNDS is hereby appropriated for the purpose set forth below:

EXPENDITURES			
Student/School Activity Fund	165,000	-	165,000
TOTAL STUDENT/SCHOOL ACTIVITY EXPENDITURES	165,000		165,000
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES	25,000		(5,000)
Fund Balance June 30, 2026 (projected)	**$ 165,193**		**$ 152,807**