BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
LES CHENEAUX COMMUNITY SCHOOLS
2026-2027 BUDGET

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Les Cheneaux Community Schools for the fiscal year 2026-2027 is as follows:

REVENUE			
	Local	(1xx)	$ 3,712,224
	State	(3xx)	$ 545,167
	Federal	(4xx)	$ 195,950
	Incoming Transfers	(5xx-6xx)	258,786
TOTAL REVENUE			$ 4,712,127
	Fund Balance July 1, 2026 (projected)		$ 1,219,199
TOTAL AVAILABLE TO APPROPRIATE			$ 5,931,326

BE IT FUTHER RESOLVED, that $5,019,358 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below:

EXPENDITURES			
	Basic Instruction	(11x)	$ 1,817,542
	Added Needs	(12x)	$ 681,639
	TOTAL INSTRUCTION		$ 2,499,181
	Pupil Support	(21x)	$ 179,346
	Instruction Staff	(22x)	$ 32,615
	General Administration	(23x)	$ 356,064
	School Administration	(24x)	$ 299,097
	Business Services	(25x)	$ 162,414
	Operations/Maintenance	(26x)	$ 837,899
	Transportation	(27x)	$ 316,623
	Central Services	(28x)	$ 112,010
	Other Support	(29x)	$ 223,784
	TOTAL SUPPORT		$ 2,519,852
	Welfare Activities	(3xx)	$ 325
	Other Financing Uses	(4xx-6xx)	$ -
TOTAL EXPENDITURES			$ 5,019,358
Fund Balance June 30, 2027 (projected)			**$ 911,968**

BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
LES CHENEAUX COMMUNITY SCHOOLS
2026-2027 BUDGET

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUNDS of the Les Cheneaux Community Schools for the fiscal year 2026-2027 is as follows:

REVENUE

	Local	(1xx)	$ 21,200
	State	(3xx)	$ 76,180
	Federal	(4xx)	$ 73,500
	Incoming Transfers	(5xx-6xx)	-
TOTAL REVENUE			$ 170,880
	Fund Balance July 1, 2026 (projected)		$ 36,844
TOTAL AVAILABLE TO APPROPRIATE			$ 207,724

BE IT FUTHER RESOLVED, that $201,981 of the total available to appropriate in the FOOD SERVICE FUNDS is hereby appropriated for the purpose set forth below:

EXPENDITURES

	Food Service	$ 201,981
TOTAL EXPENDITURES		$ 201,981
Fund Balance June 30, 2027 (projected)		**$ 5,743**

BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
LES CHENEAUX COMMUNITY SCHOOLS
2026-2027 BUDGET

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the STUDENT/SCHOOL ACTIVITY FUNDS of the Les Cheneaux Community Schools for the fiscal year 2026-2027 is as follows:

REVENUE	
Local	$ 160,000
Incoming Transfers	-
TOTAL REVENUE	$ 160,000
Fund Balance July 1, 2026 (projected)	$ 152,807
TOTAL AVAILABLE TO APPROPRIATE	$ 312,807

BE IT FUTHER RESOLVED, that $165,000 of the total available to appropriate in the SCHOOL SERVICE FUNDS is hereby appropriated for the purpose set forth below:

EXPENDITURES	
Student/School Activity Fund	$ 165,000
TOTAL EXPENDITURES	$ 165,000
Fund Balance June 30, 2027 (projected)	**$ 147,807**