GENERAL FUND			
DETAIL BUDGET REPORT			
FOR FISCAL YEAR ENDING JUNE 30, 2025			
GENERAL FUND -Pickford Public Schools			
	Final Amendment		Proposed FY25
	6/24/2024		6-24-24
REVENUES			
Local Sources	$975,631	14.94%	$1,022,198
Non-Educational Sources	$8,050	0.12%	$8,000
State Sources	$5,038,830	77.14%	$4,987,765
Federal Sources	$188,218	2.88%	$182,787
Interdistrict Sources	$320,987	4.91%	$334,082
TOTAL REVENUES	$6,531,716		$6,534,832
INCOMING TRANSFERS & OTHER			
TRANSACTIONS			
TOTAL REVENUES, INCOMING			
TRANSFERS & OTHER TRANS.	**$6,531,716**		**$6,534,832**
EXPENDITURES			
INSTRUCTIONAL			
Basic Program	$3,080,774	46.65%	$3,208,088
Added Needs	$1,018,534	15.42%	$1,131,369
Adult & Continuing			
SUPPORT SERVICES			
Pupil	$254,305	3.85%	$287,255
Instructional Staff	$73,303	1.11%	$25,302
General Administration	$265,754	4.02%	$195,358
School Administration	$414,948	6.28%	$408,609
Business	$138,710	2.10%	$148,059
Operation and Maintenance Services	$528,414	8.00%	$511,708
Pupil Transportation Services	$348,174	5.27%	$354,029
Central Services	$242,455	3.67%	$222,391
Athletic	$173,731	2.63%	$175,401
Community Service	$35,089	0.53%	$32,300
Site/Building Improvements	$29,069	0.44%	$92,500
Transfer to Other Accounts	$1,463	0.02%	$0
DEBT SERVICES			
Principal Repayment			
Interest and Fiscal Charges			
TOTAL EXPENDITURES	**$6,604,723**		**$6,792,369**
TOTAL APPROPRIATED	$6,604,723		$6,792,369
EXCESS REVENUE	**-$73,007**		**-$257,537**
Assigned Fund Balance July 1,2024	$887,014		$814,007
Committed Fund Balance July 1,2024			
Unassigned Fund Balance July 1,2024			
Total Fund Balance July 1,2024	$887,014		$814,007
FUND BALANCE JUNE 30,2025	**$814,007**		**$556,470**