RUDYARD AREA SCHOOLS

2024-2025

Budget Amendment 2

April 22, 2025

Resolution for Adoption by the Board of Education
Rudyard Area Schools
April 22, 2025

RESOLVED, that this resolution shall be the general appropriation of Rudyard Area School District for the fiscal year 2024-2025; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Rudyard Area School District

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the ***GENERAL FUND*** are as follows:

REVENUES		
1xx	Local	1,740,689
2xx	Non-Educational	25,000
3xx	State	13,566,327
4xx	Federal	1,683,165
5xx-6xx	Other Financing Sources	1,064,221
	Total Revenues	**18,079,402**
Total Fund Balance, July 1 Available to Appropriate		1,993,370
Total Available to Appropriate		**20,072,772**

BE IF FURTHER RESOLVED that $18,474,737 of the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES			
	Instruction		
11x		Basic Instruction	4,591,407
12x		Added Needs	2,953,209
	Support Services		
21x		Pupil Support	945,209
22x		Instructional Staff Support	112,994
23x		General Administration	434,340
24x		School Administration	507,988
25x		Business Services	256,903
26x		Operations & Maintenance	1,278,651
27x		Transportation	1,343,738
28x		Central Services	366,202
29x		Other Support	278,146
3xx	**Community Services**		44,085
4xx-6xx	**Other Financing Uses**		5,361,865
		Total Appropriated	**18,474,737**

RUDYARD AREA SCHOOLS
GENERAL FUND
BUDGET AMENDMENT DETAIL
2024-2025

		2024-2025 Proposed June 25, 2024	Adjustments	2024-2025 Amend 1 Nov. 19, 2024	Adjustments	2024-2025 Amend 2 April 22, 2025
REVENUE						
Local Sources		1,654,029	96,160	1,750,189	$ (9,500)	$ 1,740,689
Non-Educational Sources		25,000	-	25,000	$ -	25,000
State Sources		7,277,012	152,540	7,429,552	6,136,775	13,566,327
Federal Sources		1,397,400	300,000	1,697,400	(14,235)	1,683,165
Incoming Transfers		1,054,221	-	1,054,221	10,000	1,064,221
TOTAL GENERAL FUND REVENUES		**11,407,662**	**548,700**	**11,956,362**	**$ 6,123,040**	**$ 18,079,402**
Unappropriated Fund Balance at July 1		2,029,473	(36,103)	1,993,370	-	1,993,370
TOTAL AVAILABLE TO APPROPRIATE		$ 14,574,403	512,597	13,949,732	6,123,040	20,072,772
EXPENDITURES						
Basic Instruction	(11x)	4,410,918	(8,158)	4,402,760	188,647	4,591,407
Added Needs	(12x)	2,915,397	161,792	3,077,189	(123,980)	2,953,209
TOTAL INSTRUCTION		7,340,493	153,634	7,479,949	64,667	7,544,616
Pupil Support	(21x)	824,652	112,342	936,994	8,215	945,209
Instruction Staff	(22x)	128,813	3,708	132,521	(19,527)	112,994
General Administration	(23x)	372,210	16,000	388,210	46,130	434,340
School Administration	(24x)	489,796	9,078	498,874	9,114	507,988
Business Services	(25x)	191,827	(8,030)	183,797	73,106	256,903
Operations/Maintenance	(26x)	730,646	(31,333)	699,313	579,338	1,278,651
Transportation	(27x)	1,083,898	157,194	1,241,092	102,646	1,343,738
Central Services	(28x)	357,692	2,735	360,427	5,775	366,202
Other Support	(29x)	269,560	-	269,560	8,586	278,146
TOTAL SUPPORT		4,449,094	261,694	4,710,788	813,383	5,524,171
Community Activities	(3xx)	17,458	-	17,458	26,627	44,085
TOTAL COMMUNITY ACTIVITES		17,458	-	17,458	26,627	44,085
Other Financing Uses	(4xx-6xx)	102,300	-	102,300	5,259,565	5,361,865
TOTAL EXPENDITURES		11,895,167	415,328	12,310,495	6,164,242	18,474,737
TOTAL REVENUES		11,407,662	548,700	11,956,362	6,123,040	18,079,402
TOTAL EXPENDITURES		11,895,167	415,328	12,310,495	6,164,242	18,474,737
Excess Revenues (Expenditures)		(487,505)		(354,133)		(395,335)
FUND BALANCE						
FUND BALANCE- July 1, 2024		**2,029,473**	**(36,103)**	**1,993,370**	**-**	**1,993,370**
Excess Revenues (Expenditures)		(487,505)	133,372	(354,133)	(41,202)	(395,335)
FUND BALANCE - June 30, 2025 Estimated						
Assigned - Future Bus Purchase		50,000	-	50,000	-	50,000
Assigned - Future Tech Needs		30,000	-	30,000	-	30,000
Assigned - Future Copier Purchase		16,000	-	16,000	-	16,000
Assigned - Future Furniture Needs		20,000	-	20,000	-	20,000
Assigned - Future Pool Repairs		25,000	-	25,000	(25,000)	-
Assigned - Curriculum		50,000	(10,000)	40,000	(20,000)	20,000
Unassigned		1,350,968	107,269	1,458,237	3,798	1,462,035
FUND BALANCE - June 30, 2025 Estimated		**1,541,968**	**97,269**	**1,639,237**	**(41,202)**	**1,598,035**
UNASSIGNED Fund Balance as a % of Revenues		11.84%		12.20%		12.10%
UNASSIGNED Fund Balance as a % of Expenditures		11.36%		11.85%		11.72%

BE IT FURTHER RESOLVED, that the appropriations for the SCHOOL SERVICE FUNDS for the Rudyard Area Schools for the fiscal year 2024-2025 be amended as follows:

		2023-2024 Final Amend June 25, 2024	Adjustments	2024-2025 Proposed Nov. 19, 2024	Adjustments	2024-2025 Amendment April 22, 2025
REVENUE						
Local Sources		5,695	-	5,695	-	5,695
State Sources		71,928	13,870	85,798	(40,452)	45,346
Federal Sources		677,186	19,951	697,137	(5,000)	692,137
TOTAL REVENUES		754,809	33,821	788,630	(45,452)	743,178
Unappropriated Fund Balance at July 1		110,728	(2,790)	107,938	(26,846)	81,092
TOTAL AVAILABLE TO APPROPRIATE		865,537	31,031	896,568	(72,298)	824,270
EXPENDITURES						
Food Service	(297)	747,599	35,008	782,607	(46,930)	735,677
Other Financing Uses	(4xx-6xx)	10,000	-	10,000	(10,000)	-
TOTAL EXPENDITURES		757,599	35,008	792,607	(56,930)	735,677
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(2,790)	(6,767)	(3,977)	3,524	7,501
Fund Balance June 30		**107,938**	**(3,977)**	**103,961**	**(15,368)**	**88,593**
Fund Balance as a % of Revenues		14.30%		13.18%		11.92%
Fund Balance as a % of Expenditures		14.25%		13.12%		12.04%