

RUDYARD AREA SCHOOLS

2024-2025
Final Amendment

June 30, 2025

Resolution for Adoption by the Board of Education
Rudyard Area Schools
June 30, 2025

RESOLVED, that this resolution shall be the general appropriation of Rudyard Area School District for the fiscal year 2024-2025; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Rudyard Area School District

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the ***GENERAL FUND*** are as follows:

REVENUES		
1xx	Local	2,139,029
2xx	Non-Educational	30,000
3xx	State	13,717,846
4xx	Federal	1,763,165
5xx-6xx	Other Financing Sources	1,067,780
	Total Revenues	**18,717,820**
	Total Fund Balance, July 1 Available to Appropriate	1,993,370
	Total Available to Appropriate	**20,711,190**

BE IF FURTHER RESOLVED that $18,697,806 of the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES			
	Instruction		
11x		Basic Instruction	4,548,191
12x		Added Needs	2,911,335
	Support Services		
21x		Pupil Support	938,575
22x		Instructional Staff Support	113,360
23x		General Administration	426,430
24x		School Administration	495,072
25x		Business Services	227,933
26x		Operations & Maintenance	1,613,890
27x		Transportation	1,321,310
28x		Central Services	418,002
29x		Other Support	259,828
3xx	**Community Services**		44,085
4xx-6xx	**Other Financing Uses**		5,379,795
		Total Appropriated	**18,697,806**

RUDYARD AREA SCHOOLS
GENERAL FUND
BUDGET AMENDMENT DETAIL
2024-2025

		2024-2025 Proposed June 25, 2024	Adjustments	2024-2025 Amend 1 Nov. 19, 2024	Adjustments	2024-2025 Amend 2 April 22, 2025	Adjustments	2024-2025 Final June 30, 2025
REVENUE								
Local Sources		1,654,029	96,160	1,750,189	(9,500)	1,740,689	398,340	2,139,029
Non-Educational Sources		25,000	-	25,000	-	25,000	5,000	30,000
State Sources		7,277,012	152,540	7,429,552	6,136,775	13,566,327	151,519	13,717,846
Federal Sources		1,397,400	300,000	1,697,400	(14,235)	1,683,165	80,000	1,763,165
Incoming Transfers		1,054,221	-	1,054,221	10,000	1,064,221	3,559	1,067,780
TOTAL GENERAL FUND REVENUES		**11,407,662**	**548,700**	**11,956,362**	**6,123,040**	**18,079,402**	**638,418**	**18,717,820**
Unappropriated Fund Balance at July 1		2,029,473	(36,103)	1,993,370	-	1,993,370	-	1,993,370
TOTAL AVAILABLE TO APPROPRIATE		$ 14,574,403	512,597	13,949,732	6,123,040	20,072,772	638,418	20,711,190
EXPENDITURES								
Basic Instruction	(11x)	4,410,918	(8,158)	4,402,760	188,647	4,591,407	(43,216)	4,548,191
Added Needs	(12x)	2,915,397	161,792	3,077,189	(123,980)	2,953,209	(41,874)	2,911,335
TOTAL INSTRUCTION		7,340,493	153,634	7,479,949	64,667	7,544,616	(85,090)	7,459,526
Pupil Support	(21x)	824,652	112,342	936,994	8,215	945,209	(6,634)	938,575
Instruction Staff	(22x)	128,813	3,708	132,521	(19,527)	112,994	366	113,360
General Administration	(23x)	372,210	16,000	388,210	46,130	434,340	(7,910)	426,430
School Administration	(24x)	489,796	9,078	498,874	9,114	507,988	(12,916)	495,072
Business Services	(25x)	191,827	(8,030)	183,797	73,106	256,903	(28,970)	227,933
Operations/Maintenance	(26x)	730,646	(31,333)	699,313	579,338	1,278,651	335,239	1,613,890
Transportation	(27x)	1,083,898	157,194	1,241,092	102,646	1,343,738	(22,428)	1,321,310
Central Services	(28x)	357,692	2,735	360,427	5,775	366,202	51,800	418,002
Other Support	(29x)	269,560	-	269,560	8,586	278,146	(18,318)	259,828
TOTAL SUPPORT		4,449,094	261,694	4,710,788	813,383	5,524,171	290,229	5,814,400
Community Activities	(3xx)	17,458	-	17,458	26,627	44,085	-	44,085
TOTAL COMMUNITY ACTIVITES		17,458	-	17,458	26,627	44,085	-	44,085
Other Financing Uses	(4xx-6xx)	102,300	-	102,300	5,259,565	5,361,865	17,930	5,379,795
TOTAL EXPENDITURES		**11,895,167**	**415,328**	**12,310,495**	**6,164,242**	**18,474,737**	**223,069**	**18,697,806**
TOTAL REVENUES		11,407,662	548,700	11,956,362	6,123,040	18,079,402	638,418	18,717,820
TOTAL EXPENDITURES		11,895,167	415,328	12,310,495	6,164,242	18,474,737	223,069	18,697,806
Excess Revenues (Expenditures)		(487,505)		(354,133)		(395,335)		20,014
FUND BALANCE								
FUND BALANCE- July 1, 2024		**2,029,473**	**(36,103)**	**1,993,370**	**-**	**1,993,370**	**-**	**1,993,370**
Excess Revenues (Expenditures)		(487,505)	133,372	(354,133)	(41,202)	(395,335)	415,349	20,014
FUND BALANCE - June 30, 2025 Estimated								
Assigned - Future Bus Purchase		50,000	-	50,000	-	50,000	(50,000)	-
Assigned - Future Tech Needs		30,000	-	30,000	-	30,000	(15,000)	15,000
Assigned - Future Copier Purchase		16,000	-	16,000	-	16,000	-	16,000
Assigned - Future Furniture Needs		20,000	-	20,000	-	20,000	-	20,000
Assigned - Future Pool Repairs		25,000	-	25,000	(25,000)	-	-	-
Assigned - Curriculum		50,000	(10,000)	40,000	(20,000)	20,000	(10,000)	10,000
Unassigned		1,350,968	107,269	1,458,237	3,798	1,462,035	490,349	1,952,384
FUND BALANCE - June 30, 2025 Estimated		**1,541,968**	**97,269**	**1,639,237**	**(41,202)**	**1,598,035**	**415,349**	**2,013,384**
UNASSIGNED Fund Balance as a % of Revenues		11.84%		12.20%		12.10%		15.35%
UNASSIGNED Fund Balance as a % of Expenditures		11.36%		11.85%		11.72%		15.38%

BE IT FURTHER RESOLVED, that the appropriations for the SCHOOL SERVICE FUNDS
for the Rudyard Area Schools for the fiscal year 2024-2025 be amended as follows:

		2024-2025 Proposed June 25, 2024	Adjustments	2024-2025 Amendment April 22, 2025	Adjustments	2024-2025 Final June 30, 2025
REVENUE						
Local Sources		5,695	-	5,695	1,550	7,245
State Sources		85,798	(40,452)	45,346	11,838	57,184
Federal Sources		697,137	(5,000)	692,137	(17,149)	674,988
TOTAL REVENUES		788,630	(45,452)	743,178	(3,761)	739,417
Unappropriated Fund Balance at July 1		107,938	(26,846)	81,092	-	81,092
TOTAL AVAILABLE TO APPROPRIATE		896,568	(72,298)	824,270	(3,761)	820,509
EXPENDITURES						
Food Service	(297)	782,607	(46,930)	735,677	(7,347)	728,330
Other Financing Uses	(4xx-6xx)	10,000	(10,000)	-	-	-
TOTAL EXPENDITURES		792,607	(56,930)	735,677	(7,347)	728,330
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(3,977)	11,478	7,501	18,588	11,087
Fund Balance June 30		**103,961**	**(15,368)**	**88,593**	**3,586**	**92,179**
Fund Balance as a % of Revenues		13.18%		11.92%		12.47%
Fund Balance as a % of Expenditures		13.12%		12.04%		12.66%

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the STUDENT ACTIVITY FUND of the Rudyard Area Schools for the fiscal year 2024-2025 is as follows:

		2024-2025 Proposed June 25, 2024	Adjustments	2024-2025 Final Amend June 30, 2025
REVENUE				
Local Sources		150,000	(12,000)	138,000
Incoming Transfers		-	-	-
TOTAL REVENUES		150,000	(12,000)	138,000
Unappropriated Fund Balance at July 1		252,089	(17,689)	234,400
TOTAL AVAILABLE TO APPROPRIATE		402,089	(29,689)	372,400
EXPENDITURES				
Student/School Activities	(29x)	160,000	(20,000)	140,000
TOTAL EXPENDITURES		160,000	(20,000)	140,000
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(10,000)	8,000	(2,000)
Fund Balance June 30		242,089	(9,689)	232,400

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the PRIVATE PURPOSE TRUST of the Rudyard Area Schools for the fiscal year 2024-2025 is as follows:

		2024-2025 Proposed June 25, 2024	Adjustments	2024-2025 Final Amend June 30, 2025
REVENUE				
Local Sources		1,000	-	1,000
Incoming Transfers		-	-	-
TOTAL REVENUES		1,000	-	1,000
Unappropriated Fund Balance at July 1		21,809	(200)	22,009
TOTAL AVAILABLE TO APPROPRIATE		22,809	(200)	23,009
EXPENDITURES				
Scholarship Expenditures	(29x)	1,200	-	1,200
TOTAL EXPENDITURES		1,200	-	1,200
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(200)	-	(200)
Fund Balance June 30		21,609	(200)	21,809

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECT FUNDS of the Rudyard Area Schools for the fiscal year 2024-2025 is as follows:

		2024-2025 Proposed June 25, 2024	Amendments	2024-2025 Amend 1 Nov. 19, 2024	Amendments	2024-2025 Final June 30, 2025
REVENUE						
Local Sources		$ 2,000	$ -	$ 2,000	$ (2,000)	$ -
Incoming Transfers		-	-	-	-	-
TOTAL REVENUES		$ 2,000	$ -	$ 2,000	$ (2,000)	$ -
Unappropriated Fund Balance at July 1		2,003,304	122,824	2,126,128	-	2,126,128
TOTAL AVAILABLE TO APPROPRIATE		2,005,304	122,824	2,128,128	(2,000)	2,126,128
EXPENDITURES						
Business Services	(25x)	$ -	-	-	-	-
Operations/Maintenance	(26x)	300,000	-	300,000	95,000	395,000
Transportation	(27x)	-	-	-	-	-
Other Financing Uses	(4xx-6xx)	300,000	20,000	320,000	(20,400)	299,600
TOTAL EXPENDITURES		$ 600,000	20,000	620,000	74,600	694,600
REVENUES AND EXPENDITURES		(598,000)	(20,000)	(618,000)	(76,600)	(694,600)
Fund Balance June 30		$ 1,405,304	$ 102,824	$ 1,508,128	$ (76,600)	$ 1,431,528