RUDYARD AREA SCHOOLS

2025-2026

Budget Amendment 1

November 17, 2025

Resolution for Adoption by the Board of Education
Rudyard Area Schools
November 17, 2025

RESOLVED, that this resolution shall be the general appropriation of Rudyard Area School District for the fiscal year 2025-2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Rudyard Area School District

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the ***GENERAL FUND*** are as follows:

REVENUES		
1xx	Local	1,821,031
2xx	Non-Educational	30,000
3xx	State	12,221,687
4xx	Federal	1,518,224
5xx-6xx	Other Financing Sources	1,011,761
	Total Revenues	**16,602,703**
	Total Fund Balance, July 1 Available to Appropriate	1,882,082
	Total Available to Appropriate	**18,484,785**

BE IF FURTHER RESOLVED that $16,749,973 of the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES			
	Instruction		
11x		Basic Instruction	5,009,194
12x		Added Needs	2,879,406
	Support Services		
21x		Pupil Support	866,632
22x		Instructional Staff Support	196,947
23x		General Administration	357,370
24x		School Administration	518,804
25x		Business Services	211,749
26x		Operations & Maintenance	1,052,386
27x		Transportation	1,131,111
28x		Central Services	388,213
29x		Other Support	228,422
3xx	**Community Services**		10,701
4xx-6xx	**Other Financing Uses**		3,899,038
		Total Appropriated	**16,749,973**

RUDYARD AREA SCHOOLS
GENERAL FUND
BUDGET AMENDMENT DETAIL
2025-2026

		2025-2026 Proposed June 30, 2025	Adjustments	2025-2026 Amend 1 Nov. 17, 2025
REVENUE				
Local Sources		1,739,029	82,002	1,821,031
Non-Educational Sources		30,000	-	30,000
State Sources		7,603,564	4,618,123	12,221,687
Federal Sources		1,631,532	(113,308)	1,518,224
Incoming Transfers		1,011,761	-	1,011,761
TOTAL GENERAL FUND REVENUES		**12,015,886**	**4,586,817**	**16,602,703**
Unappropriated Fund Balance at July 1		2,013,384	(131,302)	1,882,082
TOTAL AVAILABLE TO APPROPRIATE		$ 14,029,270	4,455,515	18,484,785
EXPENDITURES				
Basic Instruction	(11x)	4,834,047	175,147	5,009,194
Added Needs	(12x)	2,978,912	(99,506)	2,879,406
TOTAL INSTRUCTION		7,812,959	75,641	7,888,600
Pupil Support	(21x)	997,920	(131,288)	866,632
Instruction Staff	(22x)	91,359	105,588	196,947
General Administration	(23x)	357,553	(183)	357,370
School Administration	(24x)	513,111	5,693	518,804
Business Services	(25x)	162,523	49,226	211,749
Operations/Maintenance	(26x)	579,387	472,999	1,052,386
Transportation	(27x)	1,127,945	3,166	1,131,111
Central Services	(28x)	391,219	(3,006)	388,213
Other Support	(29x)	228,761	(339)	228,422
TOTAL SUPPORT		4,449,778	501,856	4,951,634
Community Activities	(3xx)	37,416	(26,715)	10,701
TOTAL COMMUNITY ACTIVITES		37,416	(26,715)	10,701
Other Financing Uses	(4xx-6xx)	114,333	3,784,705	3,899,038
TOTAL EXPENDITURES		12,414,486	4,335,487	16,749,973
TOTAL REVENUES		12,015,886	4,586,817	16,602,703
TOTAL EXPENDITURES		12,414,486	4,335,487	16,749,973
Excess Revenues (Expenditures)		(398,600)		(147,270)
FUND BALANCE				
FUND BALANCE- July 1, 2025		**2,013,384**	**(131,302)**	**1,882,082**
Excess Revenues (Expenditures)		(398,600)	251,330	(147,270)
FUND BALANCE - June 30, 2026 Estimated				
Assigned - Future Bus Purchase		50,000	-	50,000
Assigned - Future Tech Needs		30,000	-	30,000
Assigned - Future Copier Purchase		24,000	-	24,000
Assigned - Future Furniture Needs		30,000	-	30,000
Assigned - Curriculum		20,000	-	20,000
Unassigned		1,460,784		1,580,812
FUND BALANCE - June 30, 2026 Estimated		**1,614,784**	**120,028**	**1,734,812**
Fund Balance as a % of Revenues		12.16%		13.88%
Fund Balance as a % of Expenditures		11.77%		13.72%

BE IT FURTHER RESOLVED, that the appropriations for the SCHOOL SERVICE FUNDS for the Rudyard Area Schools for the fiscal year 2025-2026 be amended as follows:

		2025-2026 Proposed June 30, 2025	Adjustments	2025-2026 Amend 1 Nov. 17, 2025
REVENUE				
Local Sources		5,545	-	5,545
State Sources		57,184	-	57,184
Federal Sources		665,000	1,250	666,250
TOTAL REVENUES		727,729	1,250	728,979
Unappropriated Fund Balance at July 1		89,427	(54,199)	35,228
TOTAL AVAILABLE TO APPROPRIATE		817,155	(52,948)	764,207
EXPENDITURES				
Food Service	(297)	708,510	19,290	727,800
Other Financing Uses	(4xx-6xx)	-	-	-
TOTAL EXPENDITURES		708,510	19,290	727,800
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		19,218	20,397	1,179
Fund Balance June 30		**108,645**	**(72,238)**	**36,407**
Fund Balance as a % of Revenues		14.93%		4.99%
Fund Balance as a % of Expenditures		15.33%		5.00%