

RUDYARD AREA SCHOOLS

2025-2026

Budget Amendment 2

April 20, 2026

Resolution for Adoption by the Board of Education
Rudyard Area Schools
April 20, 2026

RESOLVED, that this resolution shall be the general appropriation of Rudyard Area School District for the fiscal year 2025-2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Rudyard Area School District

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the ***GENERAL FUND*** are as follows:

REVENUES		
1xx	Local	1,874,168
2xx	Non-Educational	30,000
3xx	State	12,405,184
4xx	Federal	1,832,256
5xx-6xx	Other Financing Sources	976,513
	Total Revenues	**17,118,121**
	Total Fund Balance, July 1 Available to Appropriate	1,882,082
	Total Available to Appropriate	**19,000,203**

BE IF FURTHER RESOLVED that $17,359,421 of the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES			
	Instruction		
11x		Basic Instruction	4,866,888
12x		Added Needs	3,220,143
	Support Services		
21x		Pupil Support	994,196
22x		Instructional Staff Support	261,603
23x		General Administration	438,043
24x		School Administration	499,677
25x		Business Services	257,022
26x		Operations & Maintenance	1,201,541
27x		Transportation	1,133,997
28x		Central Services	389,698
29x		Other Support	250,312
3xx	**Community Services**		10,668
4xx-6xx	**Other Financing Uses**		3,835,633
		Total Appropriated	**17,359,421**

RUDYARD AREA SCHOOLS
GENERAL FUND
BUDGET AMENDMENT DETAIL
2025-2026

		2025-2026 Proposed June 30, 2025	Adjustments	2025-2026 Amend 1 Nov. 17, 2025	Adjustments	2025-2026 Amend 2 April 20, 2026
REVENUE						
Local Sources		1,739,029	82,002	1,821,031	53,137	1,874,168
Non-Educational Sources		30,000	-	30,000	-	30,000
State Sources		7,603,564	4,618,123	12,221,687	183,497	12,405,184
Federal Sources		1,631,532	(113,308)	1,518,224	314,032	1,832,256
Incoming Transfers		1,011,761	-	1,011,761	(35,248)	976,513
TOTAL GENERAL FUND REVENUES		**12,015,886**	**4,586,817**	**16,602,703**	**515,418**	**17,118,121**
Unappropriated Fund Balance at July 1		2,013,384	(131,302)	1,882,082	-	1,882,082
TOTAL AVAILABLE TO APPROPRIATE		$ 14,029,270	4,455,515	18,484,785	515,418	19,000,203
EXPENDITURES						
Basic Instruction	(11x)	4,834,047	175,147	5,009,194	(142,306)	4,866,888
Added Needs	(12x)	2,978,912	(99,506)	2,879,406	340,737	3,220,143
TOTAL INSTRUCTION		7,812,959	75,641	7,888,600	198,431	8,087,031
Pupil Support	(21x)	997,920	(131,288)	866,632	127,564	994,196
Instruction Staff	(22x)	91,359	105,588	196,947	64,656	261,603
General Administration	(23x)	357,553	(183)	357,370	80,673	438,043
School Administration	(24x)	513,111	5,693	518,804	(19,127)	499,677
Business Services	(25x)	162,523	49,226	211,749	45,273	257,022
Operations/Maintenance	(26x)	579,387	472,999	1,052,386	149,155	1,201,541
Transportation	(27x)	1,127,945	3,166	1,131,111	2,886	1,133,997
Central Services	(28x)	391,219	(3,006)	388,213	1,485	389,698
Other Support	(29x)	228,761	(339)	228,422	21,890	250,312
TOTAL SUPPORT		4,449,778	501,856	4,951,634	474,455	5,426,089
Community Activities	(3xx)	37,416	(26,715)	10,701	(33)	10,668
TOTAL COMMUNITY ACTIVITES		37,416	(26,715)	10,701	(33)	10,668
Other Financing Uses	(4xx-6xx)	114,333	3,784,705	3,899,038	(63,405)	3,835,633
TOTAL EXPENDITURES		**12,414,486**	**4,335,487**	**16,749,973**	**609,448**	**17,359,421**
TOTAL REVENUES		12,015,886	4,586,817	16,602,703	515,418	17,118,121
TOTAL EXPENDITURES		12,414,486	4,335,487	16,749,973	609,448	17,359,421
Excess Revenues (Expenditures)		(398,600)		(147,270)		(241,300)
FUND BALANCE						
FUND BALANCE- July 1, 2025		2,013,384	(131,302)	1,882,082	-	1,882,082
Excess Revenues (Expenditures)		(398,600)	251,330	(147,270)	(94,030)	(241,300)
FUND BALANCE - June 30, 2026 Estimated						
Assigned - Future Bus Purchase		50,000	-	50,000	-	50,000
Assigned - Future Tech Needs		30,000	-	30,000	-	30,000
Assigned - Future Copier Purchase		24,000	-	24,000	-	24,000
Assigned - Future Furniture Needs		30,000	-	30,000	-	30,000
Assigned - Curriculum		20,000	-	20,000	-	20,000
Unassigned		1,460,784		1,580,812		1,486,782
FUND BALANCE - June 30, 2026 Estimated		**1,614,784**	**120,028**	**1,734,812**	**(94,030)**	**1,640,782**
Fund Balance as a % of Revenues		12.16%		13.88%		12.61%
Fund Balance as a % of Expenditures		11.77%		13.72%		12.38%