

**Resolution for Adoption by the Board of Education
Sault Ste. Marie Area Public Schools
December 12, 2022**

RESOLVED, that this resolution shall be the general appropriations of Sault Ste. Marie Area Public Schools for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sault Ste. Marie Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **general fund** of the school district for fiscal year 2022-2023 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence and non-qualified agricultural property and 6.0000 mills levied on all commercial personal property to be used for operating purposes is as follows:

Revenues	
Local sources (1xx)	\$ 4,654,543
Political sources (2xx)	260,000
State sources (3xx)	17,657,621
Federal sources (4xx)	3,903,511
Other sources (5xx-6xx)	1,797,592
Total revenues	28,273,267
Fund balance, July 1, 2022	7,228,076
Total available to appropriate	\$ 35,501,343

BE IT FURTHER RESOLVED, that \$35,501,343 of the total available to appropriate in the **general fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic programs (11x)	\$ 9,315,109
Added needs (12x)	4,440,735
Supporting services	
Pupil services (21x)	1,571,749
Instructional support (22x)	884,852
General administration (23x)	438,580
School administration (24x)	1,541,428
Business services (25x)	401,532
Operations and maintenance (26x)	2,802,067
Transportation (27x)	1,438,629
Central support services (28x)	1,004,552
Other support services (29x)	429,655
Community services (3xx)	265,967
Other financing uses (4xx-6xx)	3,101,153
Total appropriated	\$ 27,636,008
Fund balance projection, July 1, 2023	\$ 7,865,335

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***school service fund*** of Sault Ste. Marie Area Public Schools for fiscal year 2022-2023 is as follows

Revenues	
Local sources (1xx)	\$ 85,400
State sources (3xx)	71,641
Federal sources (4xx)	864,723
Other sources (5xx-6xx)	11,520
Total revenues	1,033,284
Fund balance, July 1, 2022	233,394
	<u>\$ 1,266,678</u>

BE IT FURTHER RESOLVED, that \$1,266,678 of the total available to appropriate in the ***school service fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food service (297)	<u>\$ 1,033,284</u>
Fund balance projection, July 1, 2023	<u>233,394</u>

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***fiduciary fund*** of Sault Ste. Marie Area Public Schools for fiscal year 2022-2023 is as follows

Revenues	
Local Sources (1xx)	\$ 375,000
Total revenues	375,000
Fund balance July 1, 2022	300,742
Total available to appropriate	<u>\$ 675,742</u>

BE IT FURTHER RESOLVED, that \$675,742 of the total available to appropriate in the ***fiduciary fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Agency Accounts (29x)	<u>375,000.00</u>
Fund balance projection, July 1, 2023	<u>\$ 300,742</u>

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BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with budgetary policy statement hitherto adopted by the Board.

This resolution shall take immediate effect.