Resolution for Adoption by the Board of Education
Sault Ste. Marie Area Public Schools
June 10, 2024

RESOLVED, that this resolution shall be the general appropriations of Sault Ste. Marie Area Public Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sault Ste. Marie Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***general fund*** of the school district for fiscal year 2024-2025 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence and non-qualified agricultural property and 6.0000 mills levied on all commercial personal property to be used for operating purposes is as follows:

Revenues	
Local sources (1xx)	$ 4,995,667
Political sources (2xx)	303,441
State sources (3xx)	19,082,587
Federal sources (4xx)	1,822,846
Other sources (5xx-6xx)	2,574,832
Total revenues	**28,779,373**
Fund balance, July 1, 2024	9,056,077
Total available to appropriate	**$ 37,835,450**

BE IT FURTHER RESOLVED, that $37,635,450 of the total available to appropriate in the ***general fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic programs (11x)	$ 10,908,554
Added needs (12x)	5,105,640
Supporting services	
Pupil services (21x)	1,677,120
Instructional support (22x)	1,286,922
General administration (23x)	574,247
School administration (24x)	1,729,493
Business services (25x)	384,889
Operations and maintenance (26x)	2,891,760
Transportation (27x)	1,682,560
Central support services (28x)	1,061,449
Other support services (29x)	390,291
Community services (3xx)	233,965
Other financing uses (4xx-6xx)	2,400,944
Total appropriated	**$ 30,327,834**
Assigned Fund Balance June 30	400,000
Unassigned Fund Balance June 30	7,107,616
Total Fund balance projection, July 1, 2025	**$ 7,507,616**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***school service fund*** of Sault Ste. Marie Area Public Schools for fiscal year 2024-2025 is as follows

Revenues	
Local sources (1xx)	$ 77,741
State sources (3xx)	291,545
Federal sources (4xx)	737,372
Other sources (5xx-6xx)	8,800
Total revenues	**1,115,458**
Fund balance, July 1, 2024	261,356
	$ 1,376,814

BE IT FURTHER RESOLVED, that $1,376,814 of the total available to appropriate in the ***school service fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food service (297)	**$ 1,115,458**
Fund balance projection, July 1, 2025	**261,356**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***fiduciary fund*** of Sault Ste. Marie Area Public Schools for fiscal year 2024-2025 is as follows

Revenues		
Local Sources (1xx)	$	410,000
Total revenues		**410,000**
Fund balance July 1, 2024		337,921
Total available to appropriate	**$**	**747,921**

BE IT FURTHER RESOLVED, that $747,921 of the total available to appropriate in the **fiduciary *fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Agency Accounts (29x)		**400,000.00**
Fund balance projection, July 1, 2025	**$**	**347,921**

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BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with budgetary policy statement hitherto adopted by the Board.

This resolution shall take immediate effect.