Resolution for Adoption by the Board of Education
Sault Ste. Marie Area Public Schools
December 9, 2024

RESOLVED, that this resolution shall be the general appropriations of Sault Ste. Marie Area Public Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sault Ste. Marie Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***general fund*** of the school district for fiscal year 2024-2025 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence and non-qualified agricultural property and 6.0000 mills levied on all commercial personal property to be used for operating purposes is as follows:

Revenues	
Local sources (1xx)	$ 5,353,616
Political sources (2xx)	280,000
State sources (3xx)	19,582,639
Federal sources (4xx)	1,574,200
Other sources (5xx-6xx)	2,006,080
Total revenues	**28,796,535**
Fund balance, July 1, 2024	9,710,607
Total available to appropriate	**$ 38,507,142**

BE IT FURTHER RESOLVED, that $38,507,142 of the total available to appropriate in the ***general fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic programs (11x)	$ 10,377,380
Added needs (12x)	5,137,514
Supporting services	
Pupil services (21x)	2,129,217
Instructional support (22x)	1,259,299
General administration (23x)	560,124
School administration (24x)	1,783,401
Business services (25x)	387,747
Operations and maintenance (26x)	2,837,717
Transportation (27x)	1,648,851
Central support services (28x)	1,075,735
Other support services (29x)	382,571
Community services (3xx)	259,912
Other financing uses (4xx-6xx)	1,392,807
Total appropriated	**$ 29,232,275**
Assigned Fund Balance June 30	400,000
Unassigned Fund Balance June 30	8,674,867
Total Fund balance projection, July 1, 2025	**$ 9,274,867**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***school service fund*** of Sault Ste. Marie Area Public Schools for fiscal year 2024-2025 is as follows

Revenues	
Local sources (1xx)	$ 92,170
State sources (3xx)	298,000
Federal sources (4xx)	850,000
Other sources (5xx-6xx)	8,800
Total revenues	**1,248,970**
Fund balance, July 1, 2024	335,678
	$ 1,584,648

BE IT FURTHER RESOLVED, that $1,584,648 of the total available to appropriate in the ***school service fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food service (297)	**$ 1,207,411**
Fund balance projection, July 1, 2025	**377,237**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***fiduciary fund*** of Sault Ste. Marie Area Public Schools for fiscal year 2024-2025 is as follows

Revenues		
Local Sources (1xx)	$	440,000
Total revenues		**440,000**
Fund balance July 1, 2024		364,582
Total available to appropriate	**$**	**804,582**

BE IT FURTHER RESOLVED, that $804,582 of the total available to appropriate in the **fiduciary *fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Agency Accounts (29x)		**420,000.00**
Fund balance projection, July 1, 2025	**$**	**384,582**