Resolution for Adoption by the Board of Education
Sault Ste. Marie Area Public Schools
June 9, 2025

RESOLVED, that this resolution shall be the general appropriations of Sault Ste. Marie Area Public Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sault Ste. Marie Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***general fund*** of the school district for fiscal year 2025-2026 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence and non-qualified agricultural property and 6.0000 mills levied on all commercial personal property to be used for operating purposes is as follows:

Revenues	
Local sources (1xx)	$ 5,306,144
Political sources (2xx)	245,316
State sources (3xx)	18,298,175
Federal sources (4xx)	1,685,166
Other sources (5xx-6xx)	1,959,308
Total revenues	**27,494,109**
Fund balance, July 1, 2025	9,710,607
Total available to appropriate	**$ 37,204,716**

BE IT FURTHER RESOLVED, that $37,204,716 of the total available to appropriate in the ***general fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic programs (11x)	$ 10,246,008
Added needs (12x)	5,538,006
Supporting services	
Pupil services (21x)	2,050,152
Instructional support (22x)	1,344,258
General administration (23x)	546,930
School administration (24x)	1,762,178
Business services (25x)	387,747
Operations and maintenance (26x)	2,676,130
Transportation (27x)	1,535,548
Central support services (28x)	1,124,322
Other support services (29x)	377,830
Community services (3xx)	231,254
Other financing uses (4xx-6xx)	2,021,258
Total appropriated	**$ 29,841,621**
Assigned Fund Balance June 30	800,000
Unassigned Fund Balance June 30	6,563,095
Total Fund balance projection, July 1, 2026	**$ 7,363,095**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***school service fund*** of Sault Ste. Marie Area Public Schools for fiscal year 2025-2026 is as follows

Revenues	
Local sources (1xx)	$ 127,147
State sources (3xx)	197,278
Federal sources (4xx)	877,251
Other sources (5xx-6xx)	10,300
Total revenues	**1,211,976**
Fund balance, July 1, 2025	335,678
	$ 1,547,654

BE IT FURTHER RESOLVED, that $1,547,654 of the total available to appropriate in the ***school service fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food service (297)	**$ 1,220,094**
Fund balance projection, July 1, 2026	**327,560**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***fiduciary fund*** of Sault Ste. Marie Area Public Schools for fiscal year 2025-2026 is as follows

Revenues		
Local Sources (1xx)	$	411,000
Total revenues		**411,000**
Fund balance July 1, 2025		364,582
Total available to appropriate	**$**	**775,582**

BE IT FURTHER RESOLVED, that $775,582 of the total available to appropriate in the **fiduciary *fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Agency Accounts (29x)		**470,000.00**
Fund balance projection, July 1, 2026	**$**	**305,582**

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BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with budgetary policy statement hitherto adopted by the Board.

This resolution shall take immediate effect.