Resolution for Adoption by the Board of Education
Sault Ste. Marie Area Public Schools
June 8, 2026

RESOLVED, that this resolution shall be the general appropriations of Sault Ste. Marie Area Public Schools for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sault Ste. Marie Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***general fund*** of the school district for fiscal year 2026-2027 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence and non-qualified agricultural property and 6.0000 mills levied on all commercial personal property to be used for operating purposes is as follows:

Revenues	
Local sources (1xx)	$ 5,730,943
Political sources (2xx)	245,316
State sources (3xx)	16,977,175
Federal sources (4xx)	2,118,279
Other sources (5xx-6xx)	2,363,367
Total revenues	**27,435,080**
Fund balance, July 1, 2026	8,935,133
Total available to appropriate	**$ 36,370,213**

BE IT FURTHER RESOLVED, that $36,370,213 of the total available to appropriate in the ***general fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic programs (11x)	$ 10,103,030
Added needs (12x)	5,577,628
Supporting services	
Pupil services (21x)	1,885,457
Instructional support (22x)	1,405,469
General administration (23x)	510,379
School administration (24x)	1,467,927
Business services (25x)	351,278
Operations and maintenance (26x)	2,800,959
Transportation (27x)	1,363,973
Central support services (28x)	979,830
Other support services (29x)	349,697
Community services (3xx)	196,243
Other financing uses (4xx-6xx)	992,666
Total appropriated	**$ 27,984,536**
Assigned Fund Balance June 30	721,469
Unassigned Fund Balance June 30	7,664,208
Total Fund balance projection, July 1, 2027	**$ 8,385,677**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***school service fund*** of Sault Ste. Marie Area Public Schools for fiscal year 2026-2027 is as follows

Revenues	
Local sources (1xx)	$ 118,150
State sources (3xx)	206,707
Federal sources (4xx)	826,828
Other sources (5xx-6xx)	9,600
Total revenues	**1,161,285**
Fund balance, July 1, 2026	198,514
	$ 1,359,799

BE IT FURTHER RESOLVED, that $1,359,799 of the total available to appropriate in the ***school service fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food service (297)	**$ 1,161,285**
Fund balance projection, July 1, 2027	**$ 198,514**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***fiduciary fund*** of Sault Ste. Marie Area Public Schools for fiscal year 2026-2027 is as follows

Revenues		
Local Sources (1xx)	$	400,000
Total revenues		**400,000**
Fund balance July 1, 2026		357,952
Total available to appropriate	**$**	**757,952**

BE IT FURTHER RESOLVED, that $757,952 of the total available to appropriate in the **fiduciary *fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Agency Accounts (29x)		**400,000.00**
Fund balance projection, July 1, 2027	**$**	**357,952**

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BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with budgetary policy statement hitherto adopted by the Board.

This resolution shall take immediate effect.