Resolution for Adoption by the Board of Education
Tahquamenon Area Schools
June 23, 2025

RESOLVED, that this resolution shall be the general appropriation of Tahquamenon Area School District for the fiscal year 2024-2025; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Tahquamenon Area Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the ***GENERAL FUND*** are as follows:

REVENUES			
1xx	Local	$	3,926,143
3xx	State		3,353,856
4xx	Federal		1,006,654
5xx-6xx	Other Financing Sources		580,347
	Total Revenues	**$**	**8,867,000**
Total Fund Balance, July 1 Available to Appropriate			946,203
Total Available to Appropriate		**$**	**9,813,203**

BE IF FURTHER RESOLVED that the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES				
	Instruction			
11x		Basic Instruction	$	3,124,679
12x		Added Needs		1,359,383
	Support Services			
21x		Pupil Support		233,102
22x		Instructional Staff Support		701,139
23x		General Administration		395,571
24x		School Administration		418,915
25x		Business Services		326,597
26x		Operations & Maintenance		1,111,405
27x		Transportation		687,773
28x		Central Services		331,662
29x		Other Support		185,517
3xx	**Community Services**			42,718
4xx	**Facility Improvement**			215,878
5xx-6xx	**Other Financing Uses**			5,000
		Total Appropriated	**$**	**9,139,339**
		Projected Fund Balance	**$**	**673,864** **6/30/2025**