Resolution for Adoption by the Board of Education
Tahquamenon Area Schools
June 23, 2025

RESOLVED, that this resolution shall be the general appropriation of Tahquamenon Area School District for the fiscal year 2025-2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Tahquamenon Area Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the *GENERAL FUND* are as follows:

REVENUES				
1xx	Local	$	4,027,359	
3xx	State		2,681,768	
4xx	Federal		406,126	
5xx-6xx	Other Financing Sources		594,644	
	Total Revenues	**$**	**7,709,897**	
Total Fund Balance, July 1 Available to Appropriate			673,864	*ESTIMATE
Total Available to Appropriate		**$**	**8,383,761**	

BE IF FURTHER RESOLVED that the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES					
	Instruction				
11x		Basic Instruction	$	3,175,030	
12x		Added Needs		1,098,565	
	Support Services				
21x		Pupil Support		259,212	
22x		Instructional Staff Support		361,554	
23x		General Administration		511,194	
24x		School Administration		410,484	
25x		Business Services		316,569	
26x		Operations & Maintenance		778,287	
27x		Transportation		733,484	
28x		Central Services		338,166	
29x		Other Support		178,495	
3xx	**Community Services**			3,500	
5xx-6xx	**Other Financing Uses**			36,977	
		Total Appropriated	**$**	**8,201,517**	
		Projected Fund Balance	**$**	**182,244**	**6/30/2026**