Resolution for Adoption by the Board of Education
Tahquamenon Area Schools
January 26, 2026

RESOLVED, that this resolution shall be the general appropriation of Tahquamenon Area School District for the fiscal year 2025-2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Tahquamenon Area Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the ***GENERAL FUND*** are as follows:

REVENUES			
1xx	Local	$	4,119,543
3xx	State		3,175,103
4xx	Federal		598,739
5xx-6xx	Other Financing Sources		542,054
	Total Revenues	**$**	**8,435,439**
Total Fund Balance, July 1 Available to Appropriate			826,987
Total Available to Appropriate		**$**	**9,262,426**

BE IF FURTHER RESOLVED that the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES				
	Instruction			
11x		Basic Instruction	$	3,175,542
12x		Added Needs		1,430,039
	Support Services			
21x		Pupil Support		372,918
22x		Instructional Staff Support		363,118
23x		General Administration		499,005
24x		School Administration		419,389
25x		Business Services		389,081
26x		Operations & Maintenance		775,258
27x		Transportation		717,260
28x		Central Services		272,779
29x		Other Support		184,455
3xx	**Community Services**			3,603
4xx	**Facility Improvement**			60,509
5xx-6xx	**Other Financing Uses**			99,499
		Total Appropriated	**$**	**8,762,525**
		Projected Fund Balance	**$**	**499,901** **6/30/2026**

TAHQUAMENON AREA SCHOOLS
GENERAL FUND
2025-2026 BUDGET WITH AMENDMENTS

		2024-2025 AUDITED 06/30/2025	2025-2026 ORIGINAL Budget June 23, 2025	Changes	2025-2026 AMENDMENT #1 Bu ANUARY 26, 202
REVENUE					
Local Sources		$ 3,866,282	$ 4,027,359	$ 92,184	$ 4,119,543
State Sources		2,994,660	2,681,768	$ 493,335	3,175,103
Federal Sources		835,419	406,126	$ 192,613	598,739
Incoming Transfers		599,027	594,644	$ (52,590)	542,054
TOTAL GENERAL FUND REVENUES		$ 8,295,388	$ 7,709,897	$ 725,542	$ 8,435,439
Unappropriated Fund Balance at July 1		946,203	826,987	(0)	826,987
		*Actual	*Actual		*Actual
TOTAL AVAILABLE TO APPROPRIATE		$ 9,241,591	$ 8,536,884	$ 725,542	$ 9,262,426
EXPENDITURES					
Basic Instruction	(11x)	$ 2,967,715	$ 3,175,030	$ 512	$ 3,175,542
Added Needs	(12x)	1,035,017	1,098,565	$ 331,474	1,430,039
TOTAL INSTRUCTION		4,002,732	4,273,595	331,986	4,605,581
Pupil Support	(21x)	351,339	259,212	113,706	372,918
Instruction Staff	(22x)	599,201	361,554	1,564	363,118
General Administration	(23x)	372,702	511,194	(12,189)	499,005
School Administration	(24x)	401,037	410,484	8,905	419,389
Business Services	(25x)	319,122	316,569	72,512	389,081
Operations/Maintenance	(26x)	981,957	778,287	(3,029)	775,258
Transportation	(27x)	653,061	733,484	(16,224)	717,260
Central Services	(28x)	273,117	338,166	(65,387)	272,779
Other Support	(29x)	173,473	178,495	5,960	184,455
TOTAL SUPPORT		$ 4,125,009	$ 3,887,445	$ 105,818	$ 3,993,263
Community Activities	(3xx)	32,463	3,500	103	3,603
TOTAL COMMUNITY ACTIVITES		$ 32,463	$ 3,500	$ 103	$ 3,603
Facility Improv/Pmt to Other School	(4xx)	252,900	-	60,509	60,509
Other Financing Uses	(5xx-6x	1,500	36,977	62,522	99,499
		$ 254,400	$ 36,977	$ 123,031	$ 160,008
TOTAL EXPENDITURES		$ 8,414,604	$ 8,201,517	$ 560,938	$ 8,762,525
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		(119,216)	(491,620)		(327,086)
Fund Balance June 30, 2026		**$ 826,987**	**$ 335,367**		**$ 499,901**
Fund Balance as a % of Revenues		9.97%	4.35%		5.93%
Fund Balance as a % of Expenditures		9.83%	4.09%		5.70%