Resolution for Adoption by the Board of Education
Tahquamenon Area Schools
June 30, 2026

RESOLVED, that this resolution shall be the general appropriation of Tahquamenon Area School District for the fiscal year 2026-2027; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Tahquamenon Area Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the ***GENERAL FUND*** are as follows:

REVENUES			**26/27**
1xx	Local	$	4,177,648
3xx	State		2,482,817
4xx	Federal		503,389
5xx-6xx	Other Financing Sources		476,000
	Total Revenues	**$**	**7,639,854**
Total Fund Balance, July 1 Available to Appropriate			364,991
Total Available to Appropriate		**$**	**8,004,845**

BE IF FURTHER RESOLVED that the total available to appropriate in the ***GENERAL FUND*** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES			
	Instruction		
11x	Basic Instruction	$	2,941,222
12x	Added Needs		1,392,896
	Support Services		
21x	Pupil Support		358,117
22x	Instructional Staff Support		241,104
23x	General Administration		335,061
24x	School Administration		424,708
25x	Business Services		301,413
26x	Operations & Maintenance		652,835
27x	Transportation		585,932
28x	Central Services		332,004
29x	Other Support		211,834
3xx	**Community Services**		20,900
4xx	**Facility Improvement**		26,620
5xx-6xx	**Other Financing Uses**		4,000
	Total Appropriated	**$**	**7,828,646**
	Projected Operating Fund Balance	**$**	**176,199**
			6/30/2027
	Additional Set Aside for Capital Projects	**$**	**200,000**
			6/30/2027