

DeTour Arts & Technology Academy

2023-2024

	Original Budget
Revenues	
Local 1xx,51x,52x	\$41,200
Other Political 2xx (Tribe)	\$0
State 3xx	\$719,960
Federal 4xx	\$54,410
Other Financing 54x,55x,59x, 6xx	\$0
Total Revenues	\$815,570
Total Fund Balance, July 1, 2023	\$169,990
Total Available to Appropriate	\$985,560
 Expenditures	
1xx Instruction	
11x Basic Instruction	\$539,200
12x Added Needs	\$186,210
2xx Support Services	
21x Pupil Support	
22x Instructional Staff Support	\$1,000
23x General Administration	\$51,299
24x School Administration	\$3,000
25x Business Services	\$10,000
26x Operations and Maintenance	\$19,000
28x-29x Other Central Support	\$30,000
3xx Community Services	
3xx Community Services	\$0
4xx-6xx Other Financing Uses	
4xx-6xx Other Financing Uses	\$0
Total Appropriated	\$839,709
Projected Fund Balance June 30, 2024	\$145,851