

JKL Bahweting School
 General Fund Budget
 Proposed 2018-19

Title	Jan 2019 Amend		June 2019 Final
Revenue:			
State	5,522,402	(16,140)	5,506,262
Federal	329,097	41,686	370,783
Non-Educational Entity	5,272,321	-	5,272,321
Local	23,500	46,679	70,179
Total Revenue	11,147,320	72,225	11,219,545
Expenditure:			
Instruction:			
Basic Programs	4,650,045	115,536	4,765,581
Added Needs	2,137,073	46,280	2,183,353
Support Services:			
Pupil/Instructional	947,785	(8,621)	939,164
General	376,887	14,240	391,127
School	264,709	(37,604)	227,105
Fiscal	581,045	37,731	618,776
O&M	1,330,757	45,102	1,375,859
Transportation	596,620	96,398	693,018
Technology	280,227	(4,882)	275,345
Athletics	74,985	38,000	112,985
Total Expenditures	11,240,133	342,180	11,582,313
Fund Modifications (Transfer to Food Service)	125,000	(35,000)	90,000
Total Expenditures / Fund Transfers	11,365,133	307,180	11,672,313
Revenues - Expenses	(217,813)		(452,768)

Fund Balance 6.30.18	4,319,354
Change in Fund Balance	(452,768)
Fund Balance at 6.30.19	3,866,586

Approved 6-20-19