

**JKL Bahweting School  
General Fund Budget  
Amendment 2023-2024**

*Approved 8-8-2023*

Title	Adopted July 2023	+/-	Amended July 2023
<b>Revenue:</b>			
State	7,441,590	-	7,441,590
Federal	744,715	-	744,715
Non-Educational Entity	5,604,558	83,288	5,687,846
Local	106,714	-	106,714
<b>Total Revenue</b>	<b>13,897,577</b>	<b>83,288</b>	<b>13,980,865</b>
<b>Expenditure:</b>			
<b>Instruction:</b>			
Basic Programs	5,699,696	83,288	5,782,984
Added Needs	2,683,635	-	2,683,635
<b>Support Services:</b>			
Pupil/Instructional	1,403,213	-	1,403,213
General	576,199	-	576,199
School	390,649	-	390,649
Fiscal	625,293	-	625,293
O&M	1,485,515	-	1,485,515
Transportation	494,310	-	494,310
Central Support	361,258	-	361,258
Athletics	102,809	-	102,809
<b>Total Expenditures</b>	<b>13,822,577</b>	<b>83,288</b>	<b>13,905,865</b>
Fund Mods (Transfer to Food Service)	75,000	-	75,000
<b>Total Expenditures / Fund Transfers</b>	<b>13,897,577</b>	<b>83,288</b>	<b>13,980,865</b>
Revenues - Expenses	-		-

<b>Fund Balance 6.30.23</b>	3,205,171
<b>Change in Fund Balance</b>	-
<b>Fund Balance at 6.30.24</b>	3,205,171