

**JKL Bahweting School  
General Fund Budget  
Amendment 2023-2024**

<b>Title</b>	<b>Amended July 2023</b>	<b>+/-</b>	<b>Amended January 2024</b>
<b>Revenue:</b>			
State	7,441,590	427,126	7,868,716
Federal	744,715	4,549	749,264
Non-Educational Entity	5,687,846	110,294	5,798,140
Local	106,714	18,441	125,155
<b>Total Revenue</b>	<b>13,980,865</b>	<b>560,410</b>	<b>14,541,275</b>
<b>Expenditure:</b>			
<b>Instruction:</b>			
Basic Programs	5,782,984	229,415	6,012,399
Added Needs	2,683,635	(181,967)	2,501,668
<b>Support Services:</b>			
Pupil/Instructional	1,403,213	304,831	1,708,044
General	576,199	29,148	605,347
School	390,649	(53,249)	337,400
Fiscal	625,293	62,567	687,860
O&M	1,485,515	94,638	1,580,153
Transportation	494,310	70,102	564,412
Central Support	361,258	4,925	366,183
Athletics	102,809	-	102,809
<b>Total Expenditures</b>	<b>13,905,865</b>	<b>560,410</b>	<b>14,466,275</b>
Fund Mods (Transfer to Food Service)	75,000	-	75,000
<b>Total Expenditures / Fund Transfers</b>	<b>13,980,865</b>	<b>560,410</b>	<b>14,541,275</b>
Revenues - Expenses			-

<b>Fund Balance 6.30.23</b>	3,264,386
<b>Change in Fund Balance</b>	-
<b>Fund Balance at 6.30.24</b>	3,264,386