GENERAL FUND, ATHLETIC AND FOOD SERVICES FUND APPROPRIATION RESOLUTIONS

Resolution for Adoption by the Board of Education of the Bessemer Area School District of Gogebic County

Resolved, that the General Fund, Athletic and Food Services Fund appropriations for Bessemer Area Schools of Gogebic County for the fiscal year 2026-2027 are as follows:

GENERAL FUND

REVENUE	Original Appropriation	Amended Appropriation	Increase or Decreast (-)	Purpose of Change
Local	$ 847,000.00			
State	$ 3,490,200.00			
Federal	$ 165,000.00			
Incoming Transfers and Other Transactions	$ -			
Other Funding Sources	$ -			
Total Revenue	**$ 4,502,200.00**			
Fund Balance Available to Appropriate	1,199,978.39			
Total Available to Appropriate	**5,702,178.39**			
		TOTAL GENERAL FUND REVENUE	**$ 4,502,200.00**	
		plus fund Balance Available	1,199,978.39	
		Total Available to Appropriate	$ 5,702,178.39	
		less TOTAL GENERAL OPERATING FUND EXPENDITURES	**$ 5,412,430.00**	
		ESTIMATED 2026-2027 FUND BALANCE	**$ 289,748.39**	
EXPENDITURES				
Elementary Instruction	$ 1,325,500.00			
High School Instruction	$ 1,261,925.00			
Special Education	$ 440,685.00			
At Risk	$ 201,500.00			
Title I	$ 97,000.00			
Title IIA	$ 13,891.00			
Title IV	$ 10,000.00			
Small Rural Grant	$ 28,664.00			
Early Literacy Grant	$ -			
Health Service	$ 700.00			
Board of Education	$ 49,450.00			
Administration	$ 285,850.00			
Elementary Office	$ 173,000.00			
High School Office	$ 235,700.00			
Fiscal Business Services	$ 11,300.00			
Other Business Services	$ 17,400.00			
Operations & Maintenance	$ 718,430.00			
Pupil Transportation	$ 191,400.00			
Technology	$ 110,000.00			
Athletic Expenses	$ 186,235.00			
Total Expenditures	**$ 5,358,630.00**			

ATHLETICS FUND

	Original Appropriation:	Amended Appropriation	Increase or Decreast (-)	Purpose of Change
Athletic Expenses	$ 186,235.00			
Revenue	$ 40,000.00			
Transfer from General Fund	$ 146,235.00			

SCHOOL FOOD SERVICES FUND

REVENUE	Original Appropriation:	Amended Appropriation	Increase or Decreast (-)	Purpose of Change
Local	4,000.00			
Headstart Revenue	15,000.00			
State	30,500.00			
Federal	260,000.00			
Misc. Revenue	1,000.00			
Total Transfers from General Fund	0			
Total Revenue	**310,500.00**			
		TOTAL FOOD SERVICE REVENUE	$ 310,500.00	
		plus Food Service Balance Available	$ -	
		Total Available to Appropriate	$ 310,500.00	
		less FOOD SERVICE EXPENDITURES	$ 364,300.00	
		ESTIMATED 2026-2027 FOOD SERVICE FUND BALANCE	**$ (54,800.00)**	

EXPENDITURES	Original Appropriation:	Amended Appropriation	Increase or Decreast (-)	Purpose of Change
Food Purchases	$ 136,500.00			
Salaries	$ 122,000.00			
Employee Benefits	$ 76,800.00			
Supplies	$ 29,000.00			
Total Food Service	**$ 364,300.00**			
Total Appropriated	**-53,800.00**			