Ewen –Trout Creek School
Board of Education
2024-25 PROPOSED Budget Resolution

Ewen-Trout Creek Consolidated School District, Ontonagon and Houghton Counties, Michigan (the "District).

A regular meeting of the Board of Education (the "Board") of the District was held in the Boardroom in the District, on the 26th day of June, 2024 at 6:00 o'clock in the p.m.

The meeting was called to order by S. Brown.

Present: Members H. Borseth, M. Urbis, C. Elsworth, S. Brown

Absent: Members T. Hahka, M. Brown, R. Maki

The following resolution was offered by Member H. Borseth and supported by Member C. Elsworth:

Resolution for adoption by the Board of Education of the Ewen-Trout Creek School District,

Resolved, that the general appropriation for the Ewen-Trout Creek School District for the Fiscal Year 2024-2025 is **PROPOSED** as follows:

REVENUES		
Local Sources	$1,637,458*	
State Sources	320,681	
Federal Sources	392,747	
Athletics	16,565	
Incoming Transfers & Other	12,000	
TOTAL REVENUES		$2,379,451

*Local Sources includes operating revenue from property taxes of 18.000 mills on 2024 Non-PRE/MBT with a taxable value of $89,192,110

EXPENDITURES		
Instruction	$1,346,421	
Pupil	3,571	
Instructional Staff	6,214	
General Administration	145,397	
School Administration	123,942	
Business	125,398	
Operations & Maintenance	377,171	
Transportation	220,631	
Central	15,234	
Athletics	83,908	
Outgoing Transfers & Other	0	
TOTAL EXPENDITURES		$2,447,887

REVENUES - EXPENDITURES: ($68,436)

PROJECTED Fund Balance June 30, 2024	$ 583,592	$
2022-23 Operating Deficit Surplus	$(68,436)	
PROJECTED Fund Balance June 30, 2024	$ 515,156	

Ayes: Members R. Maki, C. Ellsworth M. Urbis S Brown. H. Baseth

Nays: Members

Motion declared adopted.

Secretary, Board of Education