Ewen –Trout Creek School
Board of Education
2025-26 PROPOSED Budget Resolution

Ewen-Trout Creek Consolidated School District, Ontonagon and Houghton Counties, Michigan (the "District).

A regular meeting of the Board of Education (the "Board") of the District was held in the Boardroom in the District, on the 25th day of June, 2025 at 6:00 o'clock in the p.m.

The meeting was called to order by President H. Borseth

Present: All Members H. Borseth, V. Hahka, M. Brown, M. Urbis, C. Ellsworth, S. Brown, R. Maki

Absent: Members

The following resolution was offered by Member V. Hahka and supported by Member H. Borseth:

Resolution for adoption by the Board of Education of the Ewen-Trout Creek School District,

Resolved, that the general appropriation for the Ewen-Trout Creek School District for the Fiscal Year 2025-2026 is **PROPOSED** as follows:

REVENUES		
Local Sources	$1,721,445*	
State Sources	424,568	
Federal Sources	385,559	
Athletics	14,247	
Incoming Transfers & Other	0	
TOTAL REVENUES		$2,545,819

*Local Sources includes operating revenue from property taxes of 18.000 mills on 2025 Non-PRE/MBT with a taxable value of $93,583,631

EXPENDITURES		
Instruction	$1,631,487	
Pupil	4,916	
Instructional Staff	6,150	
General Administration	151,972	
School Administration	131,439	
Business	140,374	
Operations & Maintenance	420,868	
Transportation	245,140	
Central	17,427	
Athletics	87,250	
Outgoing Transfers & Other	0	
TOTAL EXPENDITURES		$2,837,023

REVENUES - EXPENDITURES: ($291,204)

PROJECTED Fund Balance June 30, 2025	$ 595,693	$
2025-26 Operating Deficit	$(291,204)	
PROJECTED Fund Balance June 30, 2024	$ 304,489	

Ayes: Members All in favors. None opposed.

Nays: Members

Motion declared adopted.

Secretary, Board of Education